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Introduction

The 2011 Annual Report of the MedPartnership summarised the major focus of activities for 2011. With regards to the Regional Project of the MedPartnership, 2012 will be, for most executing partners, the third year of full implementation. The detailed work-plan and provisional list of meetings will be presented in the draft “2012 Work-plan” for discussion and approval at the 3rd Steering Committee, to be held in May in Istanbul, Turkey.

To summarize, a series of scientific and technical assessments will be finalized, in particular related to all the demonstration projects. In terms of national and regional plans, and policy reforms, those related to aquifers IWRM and ICZM will be close to completion along with the implementation of the integrated framework for combined coastal, water and aquifer management at the demonstration sites. Policy reforms and guidelines will be developed to address pollution reduction, specifically related to the demonstrations executed by UNEP/MAP- MEDPOL. Management plans will be also finalized for several MPAs, along with guidelines to ensure their financial sustainability. It is expected that a number of experience notes and lessons learned will be produced for the successful development of plans and policy reforms, which will be shared with IW:Learn. All demonstrations will be advanced in implementation and initial results will be shared in a report by the end of the year. The activities of TEST-Med are coming to completion, with the publication and sharing of results, and it is hoped that further funds will be secured to continue this valuable work in the region.

The focus on communication and dissemination of results will steadily increase in the second half of the projects implementation, with revision of iPad, iPhone and flash applications, press releases, experience notes and press events, as well as support for the events to promote replicable practices within the Mediterranean.

With a focus on policy and institutional reforms, capacity building and the demonstration of good practices for the protection of the marine and coastal zone, it is critical to ensure the long term sustainability of activities. UNEP/MAP, as lead executing agency, together with all executing partners and the countries, will work to ensure the sustainability of activities, from the implementation of ICZM, IWRM and aquifer plans, the management and the creation of new MPAs, the implementation of policy reforms for pollution etc. A sustainable financing mechanism for the implementation of the NAPs for the reduction of pollution from land-based sources will be developed.

UNEP/MAP will also undertake a detailed assessment of the SAP and NAP implementation so far, in order to provide recommendations of where there are gaps in implementation, and to assist countries for the revision of the agreed targets and actions for the future.

In terms of replication, the MedPartnership Replication Strategy, a Mediterranean Environmental Replication Strategy “MERE_S” with a broader scope will be presented at the 3rd Steering Committee meeting, and following agreement, activities will be implemented. The promotion of these replicable practices will specifically enhance the potential for sustainability of the project beyond its duration.

The project proposal for “Integration of climatic variability and change into national strategies to implement the ICZM Protocol in the Mediterranean” will begin implementation in early 2012 and a draft of the Inception Report will be discussed with participating countries at the 3rd Steering Committee meeting.

During the course of 2012 an independent mid-term evaluation of the project will commence, to be completed and presented in time for the 4th Steering Committee meeting.

Overall work-plan for 2008 to 2014

Component 1 Overall Work-plan

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
1. Integrated approaches for the implementation of the SAPs and NAPs: ICZM, IWRM and management of coastal aquifer							
1.1 Management of Coastal Aquifer and Groundwater							
1.1.1 Assessment of coastal aquifer risk and uncertainty and mapping of their vulnerability							
1.1.1.1 Assessment of risk and uncertainty related to the Mediterranean coastal aquifer (regional with a case study in Morocco)		Scope of the case study and detailed work-plan for the case study prepared	– Coastal aquifer related risks & uncertainties identified – Case study Nador Lagoon, Morocco, completed – draft report	– Draft report on risk and uncertainty for the MED coastal aquifers initiated – Final report on risk and uncertainty for the MED coastal aquifers initiated – Final report of case study Nador Lagoon – Regional dissemination and training activities	– Final national report on risk and uncertainty for the MED coastal aquifers finalized – Final regional assessment report on risk and uncertainty for the MED coastal aquifers finalized – Geographical Information System with Coastal Aquifer Information prepared		Dissemination and replication activities
1.1.1.2 Coastal aquifer vulnerability mapping (Tunisia and Croatia)		Pilot sites and partners identified: - Croatia (Novljanska karstic spring, and Pula coastal aquifer) - Tunisia (Ghar El Melah)	– Aquifer vulnerability mapping started: field assessment of Land Based Source (LBS) pollution & sea water intrusion – Preparation of GIS-based vulnerability maps in selected areas started	– Tunisia (Ghar El Melah) on-going – Croatia (Novljanska karstic spring, and Pula coastal aquifer) started – Training & technology transfer – Technology and information system for management of coastal aquifers introduced for regional MED dissemination and replications	– Croatia (Novljanska karstic spring, and Pula coastal aquifer) on-going – Tunisia (Ghar El Melah) on-going – regional dissemination and training activities – Meeting with the SP Investment Fund (Sustainable MED) to plan follow up for possible investment		– Croatia (Novljanska karstic spring, and Pula coastal aquifer) completed – Dissemination and replication activities

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
1.1.1.3 Coastal aquifer supplement to TDA-MED: Development of a coastal TDA supplement				<ul style="list-style-type: none"> - Aquifer TDA committee for coastal aquifer supplement to TDA-MED established - National TDA reports developed 	<ul style="list-style-type: none"> - Coastal aquifer supplement to TDA-MED drafted based on risk assessment/ vulnerability mapping/policy, legal, institutional 	<ul style="list-style-type: none"> - Coastal aquifer supplement to TDA-MED reviewed, finalized and adopted - Dissemination and replication activities 	
1.1.2 Regional actions for Coastal Aquifer Management							
1.1.2.1 Development of a regional Action Plan on Coastal Aquifers				3 sub-regional action plans (Adriatic; Southern/ Central; Levantine/ Aegean) developed subsequent to the workshops (not initiated)	3 sub-regional action plans (Adriatic; Southern/ Central; Levantine/ Aegean) started	Sub-basin action plans reconciled in draft regional coastal aquifer action plan and adopted	
1.1.2.2 Integration of groundwater management in ICZM and IWRM planning systems (demonstrations in Algeria and Montenegro/Albania)		Pilot river basin/coastal zone/aquifer areas identified (GWP, PAP/RAC, UNESCO-IHP) in Reghaia, Algeria and Buna/Bojana Bay, Montenegro/Albania	Draft methodological framework for development of ICZM plans prepared	Integrated Methodological framework draft finalized	<ul style="list-style-type: none"> - ICZM plans developed in Reghaia (Algeria) and Buna/Bojana (Albania/Montenegro) - Integrated Methodological framework finalized and published 	<ul style="list-style-type: none"> - ICZM plans implemented in selected areas - Regional dissemination 	
1.1.2.3 Identification and planning of coastal groundwater demonstrations			Provisional list of demonstration sites prepared	<ul style="list-style-type: none"> - Activity to be redefined based on groundwater supplement to TDA (1.1.1.3) and sub-regional action plans (1.1.2.1) - Consultation / assessment/ coordination of common sub-regional, priorities, demands and technologies for groundwater demonstrations in three sub regions - Sub-regional plans for demonstrations in the three sub-regions (linked to 1.1.2.1) 	Listed regional action plan for groundwater/land demonstrations and implementation/ replication of effective demonstrated technologies	Final reports of the three demonstrations prepared, including linkages with WB (Sustainable MED)	

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
1.1.2.4 Sustainable Coastal Land Management (Tunisia)		Identification of the case study in the Gabes Oasis, Tunisia	<ul style="list-style-type: none"> - Installing a website and issuing project newsletters - Data collection activities - Setting-up of database/GIS system - Analysis and reports on water demand for the different sub-sectors 	<ul style="list-style-type: none"> - 1st Steering Committee Meeting - Issuing project newsletters - Finalizing GIS/database system - Starting groundwater modeling - Socio-economical studies - Analysis of irrigated systems - Analysis of Oases' ecosystems and relationship with aquifers - Training activities 	<ul style="list-style-type: none"> - Issuing project newsletters - Groundwater modelling initiated - Integrated management of groundwater resources - Participation in international meetings and publications 	Dissemination and replication activities	
1.1.2.5 Implementation of eco-hydrogeology applications for management and protection of coastal wetlands (demonstration in Morocco)			<ul style="list-style-type: none"> - Methodology for classification of MED groundwater dependent coastal wetlands for hydrogeological management/ protection available - Case study selected for groundwater dependent ecosystem in the Martil river coastal aquifer in Morocco 	<ul style="list-style-type: none"> - Draft inventory of MED groundwater dependent coastal wetlands initiated - Selection of case study for application in selected priority MED coastal wetlands (Martil river coastal aquifer in Morocco) - Coordination with regional policy docs; SAP BIO; and actors 	<ul style="list-style-type: none"> - Draft inventory of MED groundwater dependent coastal wetlands continued - Preparation of publication for eco-hydrogeological management, and land degradation mitigation and protection of priority coastal wetlands - Case study in Martil river coastal aquifer initiated 	<ul style="list-style-type: none"> - Case study in Martil river coastal aquifer completed - regional dissemination and training activities - Dissemination for replications 	
1.1.2.6 Coastal aquifer supplement to SAP MED, SAP BIO and NAPs				Regional draft document based on "Regional actions on coastal aquifer management" prepared	Coastal aquifer recommendations to support implementation of SAP-MED, SAP-BIO and NAPs drafted	Coastal aquifer recommendations to support implementation of SAP-MED, SAP-BIO and NAPs prepared	
1.1.3 Legal, Institutional and policy reform for Coastal Aquifer Management							

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
1.1.3.1 Policy/legal/institutional regional assessment for coastal aquifer management			<ul style="list-style-type: none"> – Selection of national consultants for assessment of legal framework for groundwater/ coastal aquifers management in MED countries initiated 	<ul style="list-style-type: none"> – National assessments of legal framework for groundwater/ coastal aquifers management in MED countries initiated – Regional assessment, including gaps and – deficiencies in legal, institutional frameworks vis- à-vis Barcelona Convention and related protocols 	<ul style="list-style-type: none"> – National assessments of legal framework for groundwater/ coastal aquifers management in MED countries finalized – Regional assessment finalized – Contributions to groundwater supplement to TDA and Protocols prepared 	<ul style="list-style-type: none"> – Regional dissemination 	
1.1.3.2 Policy/legal/institutional reform, institutional development and mechanism for coastal aquifer management				<ul style="list-style-type: none"> Formulation of legislative and policy and institutional recommendations started 	<ul style="list-style-type: none"> - Formulation of legislative and policy and institutional recommendations prepared 	<ul style="list-style-type: none"> Formulation of recommendations for reforms and presentation to relevant governmental authorities 	
1.1.4 Spatial technology application - Cross cutting activity			<ul style="list-style-type: none"> Scope and requirements for spatial technology and Earth Observation (EO) data applications and technical assistance under the coastal aquifer component identified 	<ul style="list-style-type: none"> Promotion and active use of spatial technology secured with the partners (not initiated) 	<ul style="list-style-type: none"> – Access to and application of EO data and technical expertise for case studies in Buna/Bojana (Albania/Montenegro) and Gabes Oases (Tunisia) – Training activities for use of EO data 	<ul style="list-style-type: none"> Application and dissemination 	
1.2 Integrated Coastal Zone Management (ICZM)							
1.2.1 Support activities in preparation of National ICZM Strategies and NAPs							

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
1.2.1.1 Support to the preparation of ICZM NAPs (demonstrations in Montenegro and Algeria)			<ul style="list-style-type: none"> - Draft Guidelines for the preparation of National ICZM Strategies and NAPs - Draft Assessment of National ICZM Strategies and relevant documents, lessons learned 	<ul style="list-style-type: none"> - Expert Group Meeting to discuss Guidelines for the preparation of National ICZM Strategies - Regional Workshop to present Guidelines for National ICZM Strategies and NAPs - Guidelines for the preparation of NICZMS and NAPs ready to be used in the demonstration countries - Assessment of National ICZM Strategies and relevant documents, lessons learned - Regional documents disseminated for replication 	<ul style="list-style-type: none"> - 2 National case studies: 2 agreements - National Inception meeting on preparation of ICZM NS and NAPs in Montenegro and in Algeria - Inception report for Montenegro - Analysis Report for Montenegro - Stock take and critical analysis for Algeria - Draft ICZM NS and NAPs for Montenegro and for Algeria - National Conferences to present ICZM NS and NAPs for Montenegro and for Algeria 	<ul style="list-style-type: none"> - National capacities built to prepare the ICZM Strategies - Final Guidelines for the preparation of ICZM NS and NAPs - National ICZM Strategies and NAPs for Montenegro and for Algeria - National documents disseminated for replication 	
1.2.1.2 Harmonizing national institutional arrangements and legislation with ICZM Protocol for the Mediterranean			<p>Development of the case study (Croatia) on national implications of the ratification of the ICZM Protocol on national legislation</p>	<ul style="list-style-type: none"> - Expert meeting to discuss case studies on national implications of the ratification of the ICZM Protocol - 4th seminar on ICZM – ProtoGIZC - Draft case study (Croatia) in progress 	<ul style="list-style-type: none"> - Regional Workshop on harmonizing national legal and institutional framework with ICZM Protocol - Case study (Croatia) on national implications of the ratification of the ICZM Protocol on national legislation - Dissemination of final documents for replication 	<ul style="list-style-type: none"> - Regional legal experts from all project countries trained for understanding and implementing ICZM Protocol - Knowledge base for better understanding of legal aspects of the ICZM Protocol improved and available 	

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
1.2.1.3 Integrative Methodological Framework (IMF) for convergence of groundwater/aquifers, water resources, biodiversity and coastal management			<ul style="list-style-type: none"> - Draft study on integrative methodological framework (IMF) - Development of IMF - Guidelines 	<ul style="list-style-type: none"> - IMF - Guidelines for the preparation of the coastal plans - Implementing guidelines at the pilot areas 	<ul style="list-style-type: none"> - Working meeting to prepare a document for the Final Workshop - Integration achieved in plans for the Pilot areas 	<ul style="list-style-type: none"> Final Guidelines Final Regional ICZM Workshop Guidelines available for replication and wide use 	
1.2.1.5 Improved integrative planning and use of ICZM methodologies and tools to support ICZM Protocol			<ul style="list-style-type: none"> Outline of a methodology for integration of impacts of climate change with particular reference to ICZM, IWRM and biodiversity planning 	<ul style="list-style-type: none"> - Integrating climate change into ICZM plans and strategies - Application of the methodology in the TB Buna/Bojana ICZM Plan 	<ul style="list-style-type: none"> - Assistance to national consultants preparing ICZM Plan in Buna/Bojana Application of the methodology in the Reghaia coastal plan - Application of the methodology in the National ICZM Strategy for Algeria 	<ul style="list-style-type: none"> Final documents disseminated 	
1.2.2 Application of ICZM approach, tools, and techniques in demonstration areas							
1.2.2.1. (a) ICZM Plans to demonstrate ICZM approach, tools and techniques in selected areas: ICZM Plan in transboundary demo area of high environmental sensitivity (Montenegro and Albania)		<ul style="list-style-type: none"> - Draft Initial Reference Document for the preparation of Bojana ICZM Plan (MNE); - Draft Initial Reference Document for the preparation of Buna ICZM Plan (ALB) 	<ul style="list-style-type: none"> - Final Initial Reference Document for the preparation of Bojana ICZM Plan (MNE); - Final Initial Reference Document for the preparation of Buna ICZM Plan (ALB) - Inception meetings to define and agree on the project area, work-plan and activities - ToRs and contracts with the National Team Leaders 	<ul style="list-style-type: none"> - Governments engaged in preparation of the transboundary coastal plan - Draft Scoping Report - 1st harmonization meeting - Report of the 1st harmonization meeting - Final Scoping Report - National teams completed with the sectoral experts 	<ul style="list-style-type: none"> - Draft Analysis Report - Second harmonization meeting - Report of the 2nd harmonization meeting - Final Analysis Report - Draft Integrated Management Plan with Investments List and a short pre-feasibility outline - Presentation Conference 	<ul style="list-style-type: none"> - National capacities built to prepare the ICZM Plans - Final Integrated Management Plan with Investments Portfolio - Final documents disseminated for replication/ implementation 	

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
1.2.2.1. (b) ICZM Plans to demonstrate ICZM approach, tools and techniques in selected areas: ICZM Plan in wetlands/marine area of high value/sensitivity with MPA identification (Algeria)		Inception meeting to define and agree on the project area, work-plan and activities	ToRs and contracts with the National Team Leader and with the International Adviser	– Government engaged in preparation of the coastal management plan – Draft Scoping Report	– -1st harmonization meeting – Final Scoping Report – Draft Analysis Report – Second harmonization meeting – Final Analysis Report – Draft Coastal Plan with Investments List and a short prefeasibility outline – Presentation Conference	– National capacities built to prepare the ICZM Plans – Final Coastal Plan with Investments Portfolio – Final documents disseminated for replication/implementation	
1.3 Integrated Water Resources Management (IWRM)							
1.3.1 Contribute to Developing the new Strategy for Water (SWM) in the Mediterranean		Political and technical process for SWM elaboration facilitated	SWM agreed at UfM Ministerial Conference on Water				
1.3.2 Catalyse Action and Build capacity on National IWRM Planning in 4 target countries	– Lebanon: Technical work launched and background work advanced towards better IWRM planning – Egypt: Technical work launched and advanced and consultations held towards sustainable WSS financing	– Lebanon: Government assisted towards IWRM through review of the National 10-year Strategic Plan on Water and provisions of recommendations for action – Egypt: Government assisted towards sustainable IWRM Financing – Tunisia: Government assisted to better incorporate IWRM considerations including on water financing in water strategy	– Lebanon: Government assisted towards elaborating new National IWRM Plan – Egypt: Government assisted towards sustainable IWRM Financing – Tunisia: Government assisted to better incorporate IWRM considerations including on water financing in water strategy	– Lebanon: Government assisted towards elaborating new National IWRM Plan – Egypt: Government assisted towards sustainable IWRM with focus on wastewater (limited work due to political instability) – Tunisia: Government assisted to better incorporate IWRM considerations including on water financing in water strategy	– Lebanon: Government assisted towards implementing elements of the new National IWRM Plan – Egypt: Government assisted towards sustainable IWRM with focus on wastewater (tbc) – Tunisia: Government assisted to better incorporate IWRM considerations including on water financing in water strategy – Palestine: Government assisted on progressing water governance reforms	– Lebanon: Government assisted towards implementing elements of the new National IWRM Plan – Tunisia: Government assisted to better incorporate IWRM considerations including on water financing in water strategy – Palestine: Government assisted on progressing water governance reforms	

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
		Planning supported for government representatives			actions (limited interventions)		
1.3.3 Develop Integrated Resources Basin Management (IRBM) in globally important river basin(s) and adjacent coastal area		Drin River Basin: Organised dialogue among countries and stakeholders launched	<ul style="list-style-type: none"> – Drin River Basin: Strategic shared vision for the management of the basin advanced – Buna/Bojana River Basin: Collaborative IRBMP launched 	<ul style="list-style-type: none"> – Drin River Basin: Strategic shared vision for the management of the basin agreed – Buna/Bojana River Basin: Collaborative IRBMP advanced – Sava River Basin stakeholders' analysis and participation plan completed – Orontes River Basin: Exploratory efforts, but progress proved unfruitful due to political instability 	<ul style="list-style-type: none"> – Drin River Basin: Action Plan to support the Vision prepared and agreed upon – Buna/Bojana River Basin: Collaborative IRBMP completed 	<ul style="list-style-type: none"> – Drin River Basin: First actions to implement the Action Plan to support the Vision advanced – Orontes River Basin (tbc): Dialogue among Lebanon and Syria and stakeholders launched 	

Component 2 Overall Work-plan

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
2. Pollution from land based activities, including Persistent Organic Pollutants: implementation of SAP MED and related NAPs							
2.1 Facilitation of policy and legislation reforms for pollution control (a) Industrial pollution pilot projects							
2.1.1 Phosphogypsum slurry management in Tunisia including the respective demonstration sites		Preparatory activities, correspondence with countries	<ul style="list-style-type: none"> – Contracting consultants – Launching the implementation of the activity – Review of the “state-of-the-art” 	<ul style="list-style-type: none"> – Activity not started following the request of Tunisia to postpone it in 2012 	<ul style="list-style-type: none"> – Review of the state of the art prepared and discussed with the national authorities – Policy reform initiated 	<ul style="list-style-type: none"> – -Policy reform finalized and adopted by relevant national authority national – - on going replication process 	
2.1.2 Chromium and BOD control of tanneries effluent in target countries, including the respective demonstration sites – pilot in Turkey		Preparatory activities, correspondence with countries	<ul style="list-style-type: none"> – Contracting consultants – Launching the implementation of the activity – Review of the state-of-the-art 	<ul style="list-style-type: none"> – Report on the state of the art prepared and discussed by the national authorities. Work has started to prepare a policy reform proposal is to be discussed during the review meeting 	<ul style="list-style-type: none"> – Policy reform is finalized and adopted by relevant national authority national – On going replication process 	<ul style="list-style-type: none"> – National and regional workshop to share experiences 	
2.1.3 Lubricating oil recycling and regeneration in target countries, including the respective demonstration sites – pilot in Algeria		Preparatory activities, correspondence with countries	<ul style="list-style-type: none"> – Contracting consultants – Launching the implementation of the activity – Review of the state-of-the-art 	<ul style="list-style-type: none"> – Review of the state-of-the-art finalized – a policy reform proposal formulated 	<ul style="list-style-type: none"> – Policy reform to be finalized, discussed during the review meeting and adopted by relevant national authority national – On going replication process 	<ul style="list-style-type: none"> – National and regional workshop to share experiences 	
2.1.4 Lead batteries recycling in target countries, including the respective demonstration sites – pilot in Syria		Preparatory activities, correspondence with countries	<ul style="list-style-type: none"> – Contracting consultants – Launching the implementation of the activity – Review of the state-of-the-art 	<ul style="list-style-type: none"> – Review of the state-of-the-art finalized – Policy reform proposal is formulated 	<ul style="list-style-type: none"> – Policy reform to be discussed during the review meeting and adopted by relevant national authority national – On going replication process 	<ul style="list-style-type: none"> – National and regional workshop to share experiences 	

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
2.1.5 Assessment of the magnitude of riverine inputs of nutrients into the Mediterranean Sea			Contracting consultants	<ul style="list-style-type: none"> - Launching the implementation of the activity - Collection of data and information - First report submitted - Data base established 	<ul style="list-style-type: none"> - Estimation model developed - Model tested - Proposal for regional policy reform prepared - Regional meeting to transfer know-how and experiences organized - Wrap up of the activity 	<ul style="list-style-type: none"> - Data Base on riverine inputs at national level is made operational - Assessment of riverine inputs is finalized 	
2.1.6 Setting ELV in industrial effluents and EQS in all participating countries		Preparatory activities: correspondence with countries to get confirmation for activities to be carried out in the respective countries	Contracting consultants	Model is tested in two demonstration sites (Gulf de Lion, Izmir bay)	<ul style="list-style-type: none"> - Organization of a regional meeting to transfer know-how and experience - Training of national experts 	Regional methodology to estimate EQSs on the basis of ELVs is made available to national authorities	
2.1.7 Meetings among agencies responsible for permitting, inspection and enforcement			Preparatory meeting in Montenegro organised	Preparatory meeting in Croatia organised	Preparatory meetings in Albania, Lebanon and Morocco organized	Preparatory meetings in Turkey, Syria and Bosnia and Herzegovina organised	
2.1.8 Training workshops to provide practical guidance and uniformity on inspecting on the most commonly polluting and industrial facilities of the country				Training workshop in Montenegro and Croatia organised	Training workshop in Albania, Lebanon and Morocco organised	Training workshop in Turkey, Syria and Bosnia & Herzegovina organised	
2.1.9 National final meeting for the assessment and feedback to propose solutions for the formulation of amendments of the existing legislation				<ul style="list-style-type: none"> - Final meeting in Montenegro and Croatia organised - Formulation of the update of the legislation 	<ul style="list-style-type: none"> - Final meeting in Albania, Lebanon and Morocco organised - Formulation of the update of the legislation 	<ul style="list-style-type: none"> - Final meeting in Turkey, Syria and Bosnia and Herzegovina organized - Formulation of the update of the legislation 	
2.2 Transfer of Environmentally Sound Technology (TEST)							

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
First stage: 2.2.1 Set up national focal points							
2.2.2 Introduction of the TEST integrated approach		Capacity building in TEST methodology					
2.2.3 Set-up of the information management system							
2.2.4 Identification and selection of demonstration enterprises		Selection of demonstration companies					
2.2.5 Initial review at demonstration enterprises, incl. market and financial viability							
Second stage: 2.2.6 Implementation of a Cleaner Production Assessment			– Delivery of training and technical assistance to demonstration companies in TEST approach and tools.				
2.2.7 Introduction of EMS principles and design of EMS			– Identification of resource efficiency measures and action plan for implementation at demonstration companies.				
2.2.8 Introduction of Environmental Management Accounting							
2.2.9 Preparation and promotion of EST investment projects					Investment portfolio and financing opportunities to demonstration companies for stress reduction.		
2.2.10 Introduction of basic principles for the preparation of enterprise sustainable strategies (SES)							

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
Third Stage: 2.2.11 Preparation of National publication on the application of the TEST approach							National publications of project's results and industrial case studies
2.2.12 Organization of national seminars in each country							National dissemination of best practices, industrial cases and upscale of TEST
2.2.13 Introductory seminars on TEST approach at other enterprises in each country							
2.2.14 Regional Workshop to present the results of TEST-Med projects							Regional dissemination
2.2.15 Starting of networking activities							Regional replication
2.3 Environmentally Sound Management of equipment, stocks and wastes containing or contaminated by PCBs in national electricity companies of Mediterranean countries							
2.3.1 Legislative/institutional framework for implementation of ESM of PCBs		Preparatory activities in countries	<ul style="list-style-type: none"> - Contracting consultants - Launching the implementation of the activity - Organization of national inception meetings in countries for the whole PCBs component - Review of legal , institutional, regulatory, administrative and technical "state-of-the-art" in each country 	Preparation of a proposal for necessary legal, institutional and technical policy reforms in countries	Pipeline reforms at national levels Review of progress meetings		Adoption of reforms by relevant national authorities

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
2.3.2 Demonstration projects in 5 countries to improve the management and disposal programme of PCBs		Preparatory activities in countries	<ul style="list-style-type: none"> - Contracting consultants - Launching the implementation of the activity 	<ul style="list-style-type: none"> - Inventory of PCBs carried out contaminated oils and equipment at Decontamination and collection sites identified - Detailed implementation plan drafted - Tender documentation on PCB analyzers and Disposal companies drafted - Several missions to countries held 	<ul style="list-style-type: none"> - Supervision of disposal process - Review meetings to assess progress as appropriate - Disposal process started in Turkey, BH and Egypt (Albania) 	<ul style="list-style-type: none"> - Disposal process finalized: 780 tons of PCBs contaminated oils and equipment are disposed - Disposal certificates are awarded - National experts are trained to ensure the implementation of national plan for disposal of PCBs contaminated oils and equipment 	
2.3.3 Raising awareness of importance of ESM of PCBs equipment					<ul style="list-style-type: none"> - Development of four national PCB awareness websites - Development and dissemination of PCB awareness video - Development of PCB brochure and dissemination of about 2000 copies per target country 		

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
2.3.4 Technical capacity building for ESM of PCBs equipment					<ul style="list-style-type: none"> – Development of one PCB awareness workshop and four PCB awareness training courses in Bosnia Herzegovina. – Development of one PCB awareness workshop and four PCB awareness training courses in Albania. – Development of one PCB awareness workshop and four PCB awareness training courses in Turkey – Development of one PCB awareness workshop and four PCB awareness training courses in Egypt 		
2.3.5 Building national capacity to implement PCBs phase-out and disposal programmes		Preparatory activities in countries	Launching the implementation of the activity	Preparation of phase out models	Adoption of phase out models by relevant national authorities. Review of progress meetings	<ul style="list-style-type: none"> – Disposal process finalized: 870 tons of PCBs contaminated oils and equipment are disposed – Disposal certificates are awarded – National experts are trained to ensure the implementation of national plan for disposal of PCBs contaminated oils and equipment 	

Component 3 Overall Work-plan

Activities	Outcomes/Results							
	2008	2009	2010	2011	2012	2013	2014	
3. Conservation of biological diversity: implementation of SAP BIO and related NAPs								
3.1 Conservation of Coastal and Marine Diversity through Development of a Mediterranean MPA Network (WWF-MedPO and SPA/RAC)								
3.1.1 Establishment of coordination mechanisms for regional MPA management								
3.1.1.1 Establish and set operative two Project Coordination Units (WWF-MedPO –SPA/RAC)	WWF-MedPO component (MedPAN South project) started in November 2008	PCU of WWF-MedPO fully on board (August 2009)	– PCU of SPA/RAC fully on board – BCC fully on board	– PCU of WWF-MedPO and PCU of SPA/RAC fully operational – BCC fully operational	– PCU of WWF-MedPO and PCU of SPA/RAC fully operational – BCC fully operational	– PCU of WWF-MedPO and PCU of SPA/RAC fully operational – BCC fully operational		
3.1.1.2 Organize Inception , Midterm and Final Workshops (SPA/RAC with the support of WWF-MedPO)		Coordination ensured through regular meetings and information sharing among partners	Inception Workshop allows countries a full comprehension of scopes and activities (first half 2010)		Midterm Workshop (May 2012) to allow project to readapt activities to current reality and state of advancement		Final Workshop (end 2013)	
3.1.1.3 SAP BIO Advisory Committee and National Correspondents meet to supervise and advise the activities (SPA/RAC)			– SAP BIO Advisory Committee meeting helps others’ initiatives coordination and recommends improvements. – SAP BIO National Correspondents meeting allows for internal country coordination and official involvement in any adaptation		– SAP BIO National Correspondents meeting allows for internal country coordination and official involvement in any adaptation – SAP BIO Advisory Committee meeting helps others’ initiatives coordination and recommends improvements		– SAP BIO National Correspondents meeting (if there will be a need and the remaining budget will allow) – SAP BIO Advisory Committee meeting	

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
3.1.1.4 Develop the project communication and information tools (WWF-MedPO throughout the MedPAN network in close collaboration with SPA/RAC)		WWF-MedPO Communications officer hiring process	<ul style="list-style-type: none"> – WWF-MedPO Communications officer hired – WWF-MedPO Communication Plan drafted – Communication and information activities started at pilot project and regional level 	<ul style="list-style-type: none"> – Communication and information activities implemented – SPA/RAC Communication plan and information activities begin implementation 	Communication and information activities implemented	Communication and information activities implemented	
3.1.1.5 Raise awareness of key stakeholders on MPAs values and importance (WWF-MedPO – SPA/RAC)			Awareness raising activities started at pilot project level in close collaboration with SPA/RAC.	Public awareness raising strategy at regional level drafted. Partnerships established and fundraising to implement the strategy	Awareness raising campaign finalized and funds secured	Awareness raising campaign implemented at pilot projects level	
3.1.2 Identification and planning of new MPAs to extend the regional network and enhance its ecological representativeness							
3.1.2.1 Establish priority activities needed to create MPAs in Bosnia & Herzegovina, Lebanon, Libya, Montenegro and Syria (SPA/RAC)			2 on-site surveys undertaken to assess needs and demands of countries for creation of MPAs and to establish priorities in Libya and Syria	3 on-site surveys initiated to assess needs and demands of countries for creation of MPAs and to establish priorities in Bosnia & Herzegovina, Lebanon and Montenegro.	<ul style="list-style-type: none"> – 3 on-site surveys completed to assess needs and demands of countries for creation of MPAs and to establish priorities in Bosnia & Herzegovina, Lebanon and Montenegro. – Implementation plans will be prepared in 2012 and finalized in close consultation with countries according to their needs, priorities during the 5 country surveys 		

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
3.1.2.2 Identify stakeholder group and potential partnerships in Albania, Libya and Morocco (SPA/RAC)			A first technical meeting on the current situation of potential partnership to launch MPA creation project in Morocco	A technical report on the current situation of potential partnership to launch MPA creation project in Albania, Libya and Morocco initiated	<ul style="list-style-type: none"> – A technical report on the current situation of potential partnership to launch MPA creation project in Albania, Libya and Morocco completed – Stakeholder Engagement Plans drafted and agreed in 2012 		
3.1.2.3 Characterization of priority marine sites suitable to become MPAs - country coast assessment in Montenegro, Bosnia & Herzegovina and Morocco (SPA/RAC)			Evaluation meeting of marine areas in countries to select the best MPA candidates and country coast ecological survey for Morocco	Evaluation of marine areas in countries to select the best MPA candidates and country coast ecological survey, small scale fishery survey and MPA site selection final reports for Bosnia & Herzegovina, Montenegro and Morocco	Evaluation of marine areas in countries to select the best MPA candidates and country coast ecological survey, small scale fishery survey and MPA site selection final reports for Bosnia & Herzegovina, Montenegro and Morocco		

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
3.1.2.4 Inception, planning, zoning and development of four new MPAs (SPA/RAC) Albania, Algeria, Croatia Montenegro and Tunisia			<ul style="list-style-type: none"> - Inception phase for planning, zoning and development of a new MPA in Tunisia - Draft quantitative ecological description of the marine area to be protected in Tunisia (Kuriat Islands) 	<ul style="list-style-type: none"> - Inception phase for planning, zoning and development of new MPAs in Albania, Croatia, Montenegro and Tunisia - Draft quantitative ecological description, mapping and artisanal fishery study of the marine sites to be protected in Algeria, Montenegro and Tunisia 	<ul style="list-style-type: none"> - Draft quantitative ecological description, mapping and artisanal fishery study of the marine sites to be protected in Albania, Croatia and Montenegro - Management Plan including quantitative ecological description, mapping and artisanal fishery study of the marine sites to be protected in Montenegro and Tunisia 	<p>Management Plan including quantitative ecological description, mapping and artisanal fishery study of the marine sites to be protected in Albania and Croatia</p>	
3.1.2.5 Identification of local stakeholder participation mechanism for the pilot MPAs in Albania, Montenegro, Croatia and Libya (SPA/RAC)				<p>Draft reports and toolkits on Stakeholder participation mechanisms within MPAs</p>	<p>Reports and toolkits on Stakeholder participation mechanisms within MPAs in Albania, Montenegro, Croatia and Libya</p>		
3.1.2.6 MPA creation guidelines and teaching packages: practical methodologies to create sustainable MPAs available to managers and practitioners (SPA/RAC)			<ul style="list-style-type: none"> - Countries provided with guidelines for the establishment and management of Marine Protected Areas for some important marine species 	<ul style="list-style-type: none"> - Region-wide assessment in terms of guidelines and technical tools for MPA managers - Countries provided with methodological tools on MPAs - 2 methodological monographs edited, published, and translated to English, French 	<ul style="list-style-type: none"> - Countries provided with methodological tools on MPAs - 2 methodological monographs edited, published and translated to English, French and Arabic 	<ul style="list-style-type: none"> - Countries provided with methodological tools on MPAs - 2 methodological monographs edited, published and translated to English, French and Arabic 	

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
3.1.2.7: Demonstration Project in Libya: The environmental case for a national network of MPAs in Libya (RAC/SPA and WWF-MedPO)			<ul style="list-style-type: none"> - First marine survey finalized - On-the-job training provided 	<ul style="list-style-type: none"> - Second marine survey finalized - On-the-job training provided 	<ul style="list-style-type: none"> - GIS database developed - Monitoring system drafted - Final report elaborated 		
3.1.3 Improved MPA management							
3.1.3.1 Organize 3 Mediterranean MPA Regional Training Workshops for MPA managers, practitioners and relevant authorities of existing MPAs based on the around specific themes, selected among the most recurrent, highest ranked Capacity Building needs obtained from a region-wide preliminary capacity building needs assessment (WWF-MedPO)		<ul style="list-style-type: none"> - Mentor Programme launched (February 2009) - 30 target MPA managers and practitioners trained on MPA management (1st Regional Training Workshop) and committed to Implementation Agreements - 2 Mentor workshops organized 	46 MPAs managers and practitioners trained on Planning for Sustainable Fisheries in MPAs (2nd Regional Training Workshop) and committed to Implementation Agreements	<ul style="list-style-type: none"> - 30 target MPA managers and practitioners trained on Planning for Sustainable Tourism in MPAs (3rd Regional Training Workshop) and committed to Implementation Agreements - 1 mentor workshop organized 			
3.1.3.2 Organize specific technical assistance and exchange/twinning programmes to provide on-site assistance to new-MPAs managers, practitioners and relevant authorities (RAC/SPA)		New MPAs managers and practitioners get experience from well functioning MPAs / A 3 phases training on Marine Protected Areas (MPAs) Management Plan Preparation & Implementation in Syria (March, April and October 2009)	New MPAs managers and practitioners get experience from well functioning MPAs / Training course on MPAs creation and selection	New MPAs managers and practitioners get experience from well functioning MPAs / New staff training in existing MPAs on monitoring and evaluation of MPAs	New MPAs managers and practitioners get experience from well functioning MPAs / Training course on fisheries conservation aspects of MPAs	New MPAs managers and practitioners get experience from well functioning MPAs / Staff exchange with existing MPAs and between new MPAs on monitoring and evaluation of MPAs	

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
3.1.3.3 Organize specific technical assistance and exchange/twinning programmes to provide on-site assistance to the participants of the Mediterranean MPA Regional Training Workshops to implement follow-up activities (WWF-MedPO with the support of RAC/SPA)			Technical assistance provided to the participants to the 1 st Regional Training Workshop to support the implementation of their follow up activities through the Implementation Agreements	Technical assistance provided to the participants to the 2 nd Regional Training Workshop to support the implementation of their follow up activities through the Implementation Agreements	Technical assistance provided to the participants to the 3 rd Regional Training Workshop to support the implementation of their follow up activities through the Implementation Agreements		
3.1.3.4 On-job-training for managers, practitioners and relevant authorities in identified demonstration areas, on planning, management and ecological aspects of MPAs (RAC/SPA)			New MPAs managers and practitioners already got experience within their own MPAs through on-the-job training in Libya and Tunisia	New MPAs managers and practitioners get experience within their own MPAs through on-the-job training in Libya and Tunisia	New MPAs managers and practitioners get experience within their own MPAs through on-the-job training in Montenegro	New MPAs managers and practitioners get experience within their own MPAs through on-the-job-training in Croatia and Albania	
3.1.3.5 Demonstration Project in Turkey: Plan and specific zoning for the management of the Kas-Kekova SPA (WWF-MedPO)		<ul style="list-style-type: none"> - Project staff becomes operative - Preliminary studies finalized 	<ul style="list-style-type: none"> - Convention and contracts signed with local partners - Steering Committee established - Complementary studies finalized - First draft management plan finalized. 	Management discussed among stakeholders upgraded	Plan among and finalized.	Management plan of the marine component of Kas-Kekova SPA finalized.	

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
3.1.3.6 Demonstration Project in Algeria: Concerted plan for the management of the marine part of the Taza National Park in Algeria (WWF-MedPO)		<ul style="list-style-type: none"> – Convention and contracts signed with local partners – Project staff set operative – Steering Committee established – Preliminary studies finalized 	<ul style="list-style-type: none"> – Complementary studies finalized – First draft management plan finalized. 	<ul style="list-style-type: none"> Management discussed stakeholders upgraded 	<ul style="list-style-type: none"> Plan among and 	<ul style="list-style-type: none"> Management plan of the marine component of Taza NP finalized. 	
3.1.3.7 Demonstration Project in Croatia: Management and M&E plans for the existing MPAs (WWF-MedPO)	<ul style="list-style-type: none"> – Kick-off meeting (December 2008) – Convention and contracts signed with local partners – Project staff set operative – Steering Committee established – 	<ul style="list-style-type: none"> – Workshops on the Management Planning Process – Preliminary studies finalized 	<ul style="list-style-type: none"> – Workshops on the Management Planning Process – First draft management plans for the MPAs involved in the project 	<ul style="list-style-type: none"> Management discussed stakeholders upgraded 	<ul style="list-style-type: none"> Plan among and 	<ul style="list-style-type: none"> Management plans of MPAs finalized. 	
3.1.4 Ensuring financial Sustainability of regional and national MPA networks							
3.1.4.1: Financial analysis for the establishment of new MPAs (RAC/SPA)						<ul style="list-style-type: none"> Draft report on financial issues affecting MPAs creation and development 	<ul style="list-style-type: none"> Report on financial issues affecting MPAs creation and development MPA
3.1.4.2: Demonstration Project in Tunisia: Establishment of the management unit of the Cap Negro-Cap Serrat MPA, development of its Business Plan and identification of sustainable financial mechanism for MPAs (WWF-MedPO)		<ul style="list-style-type: none"> Convention and contracts signed with local partners 	<ul style="list-style-type: none"> – Management unit established – Steering Committee established – Study on sustainable financial mechanisms finalized 	<ul style="list-style-type: none"> – Business plan for the MPA prepared – MPA boundary marker buoys system and other communication tools about the MPA developed 	<ul style="list-style-type: none"> Management activities implemented 		

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
3.1.4.3: Demonstration Project: Demonstrating financial sustainability mechanisms for new MPAs in three different areas in Albania, Croatia, Montenegro and Tunisia (RAC/SPA)					<ul style="list-style-type: none"> - A training course on financial sustainability for three countries - MPA Sustainability supported by a clear understanding of key financial issues 	<ul style="list-style-type: none"> - Reports on financial planning for the three MPAs - Financial sustainability of specific MPAs strengthened by appropriate business planning 	
3.2 Promotion of the sustainable use of fisheries resources in the Mediterranean through the application of the Ecosystem Approach to Fisheries (FAO)							
3.2.1 Application of the Ecosystem approach to fisheries management at regional and sub-regional levels (Croatia, Montenegro, Tunisia, Turkey)							
3.2.1.1: Identify needs and priorities for mainstreaming the Ecosystem Approach to Fisheries into fisheries management and research				<ul style="list-style-type: none"> - Main stakeholders for defining EAF priorities identified in at least two of the directly targeted countries 	<ul style="list-style-type: none"> - EAF-related priorities identified for the directly targeted countries, in consultation with the main fisheries institutions 		

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
3.2.1.2 Develop capacity for the application of the Ecosystem Approach to Fisheries			<ul style="list-style-type: none"> – At least one training action on EAF directed to staff of fisheries institutions from the directly targeted countries carried out – Key staff from fisheries institutions from at least three of the directly targeted countries have accompanied at least one EAF training action 	<ul style="list-style-type: none"> – Capacity of at least one local training institution to provide training on the EAF process reinforced; 	<ul style="list-style-type: none"> – Reviews of the work plans of the main fisheries institutions (EAF Institutional analysis) in at least two of the target countries. – Draft proposals to explicitly include activities directed towards the implementation of EAF into the work plans of the main fisheries institutions of at least two of the target countries; – Key staff from the national fisheries institutions of the directly targeted countries able to incorporate EAF considerations in their work 	<ul style="list-style-type: none"> – Fisheries Institutions in at least three of the directly targeted countries have drafted plans to integrate EAF considerations into their work for some selected case studies; 	
3.2.1.3 Identification and proposal of improvements to the legal and management frameworks to facilitate application of the Ecosystem Approach to Fisheries				–	<ul style="list-style-type: none"> – Main weaknesses of legal frameworks for application of EAF identified for at least two of the directly targeted countries – Main improvements of the legal frameworks necessary for facilitating application of EAF identified in at least two of the directly targeted countries 	<ul style="list-style-type: none"> – Proposals for improvements of the frameworks for facilitating application of EAF drafted for at least two of the four targeted countries. – EAF management plans developed for at least two specific fisheries 	
3.2.2 Addressing bycatch of regionally important species at a fleet level (Tunisia and Morocco)							

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
3.2.2.1: Risk assessment to prioritise fishing-related threats to vulnerable fish and iconic vertebrate species				<ul style="list-style-type: none"> – Target fishing métiers (1 or 2 per country) identified; – Areas probably concentrating the bulk of evidences of fishing impacts identified; – Main vulnerable and iconic species affected by the selected métiers identified; – Possible “hot spots” regarding the impact of fishing on selected species are identified in the two concerned countries. 	<ul style="list-style-type: none"> – Main patterns of by-catch of iconic and vulnerable species identified at the main directly targeted country; 	<ul style="list-style-type: none"> – The level of risk to main iconic vertebrate species populations from identified métiers is assessed; – The situations with highest risk (hot spots), are identified. 	
3.2.2.2 Develop and demonstrate solutions to bycatch mitigation for protected/endangered species of fish and invertebrates and/or for iconic vertebrate species				<ul style="list-style-type: none"> – Possible mitigation solutions identified and implementation conditions analyzed 	<ul style="list-style-type: none"> – Experimental work of demonstration carried out 	<ul style="list-style-type: none"> – Demonstration project completed, results shared with fishers 	
Activity 3.2.3: Supporting fishermen participation in monitoring and management of coastal MPA's (Morocco)							
3.2.3.1 Participation of the fishing communities on the monitoring of fishing activities.			Specific coastal MPA selected	<ul style="list-style-type: none"> – Local partners selected – Base versions of guidelines, technical manuals, training content and appropriate survey material elaborated; – Participating fishermen selected; – GIS-enabled database on artisanal fisheries activity created and populated with existing information 	<ul style="list-style-type: none"> – Training material validated by local partners – Training material produced – Members of the fisher's associations trained on monitoring techniques – Fisheries monitoring plan designed in a participatory context – Data base updated 	<ul style="list-style-type: none"> – Monitoring data collated and Data base updated 	

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
3.2.3.2. Diffusion of the scientific results				<ul style="list-style-type: none"> – Research communication team identified; – Format for presenting summarized results to the fishermen community defined; 	<ul style="list-style-type: none"> – Diagnostic of the fisheries activity, including spatial database, prepared and presented to fisheries associations in open sessions to all fishing community and other stakeholders – Communication material validated /modified by local partners; 	<ul style="list-style-type: none"> – Communication materials produced – Summarised monitoring results presented and discussed jointly by fishermen and scientists 	
3.2.3.3. Consultation mechanism for the elaboration and implementation of management measures					<ul style="list-style-type: none"> – Administration, NGOs and fishers' associations aware of the need to include fishers in the monitoring and management of the AI Hoceima MPA 	<ul style="list-style-type: none"> – Proposals for mechanisms supporting the participation of fishermen in the management of fishing in MPA, possibly covering a specific MPA management advisory committee, including fishermen, elaborated. 	

Component 4 Overall Work-plan

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
4. Project Co-ordination, NGO Involvement, Replication and Communication Strategies, Management and M&E							
4.1 Project Co-ordination, NGO Involvement, Management and M&E							
4.1.1 Project Management Unit (PMU)	PMU posts advertised upon signature of projects legal agreement with UNEP DEPI (October)	PMU recruited: Coastal and Marine Expert (May); Administrative Officer (June) and Project Manager (August)	<ul style="list-style-type: none"> - Coordination and monitoring of all partners activities, - Ensuring coordination with WB Sustainable Med (ex Investment Fund) projects, - Organisation of SC and CG meetings - Harmonization and submission of all financial and technical reports to UNEP DEPI 	<ul style="list-style-type: none"> - Coordination and monitoring of all partners activities, - Ensuring coordination with WB Sustainable Med (ex Investment Fund) projects, - Organisation of SC and CG meetings - Harmonization and submission of all financial and technical reports to UNEP DEPI 	<ul style="list-style-type: none"> - Coordination and monitoring of all partners activities, - Ensuring coordination with WB Sustainable Med (ex Investment Fund) projects, - Organisation of SC and CG meetings - Harmonization and submission of all financial and technical reports to UNEP DEPI 	<ul style="list-style-type: none"> - Coordination and monitoring of all partners activities, - Ensuring coordination with WB Sustainable Med (ex Investment Fund) projects, - Organisation of SC and CG meetings - Harmonization and submission of all financial and technical reports to UNEP DEPI 	<ul style="list-style-type: none"> - Preparation of final report - Closure of project until 31 August 2014
4.1.2 MedPartnership Project Steering Committee (SC)			1st Steering Committee meeting /Inception Workshop to provide recommendations and adopt Inception report, project work-plan and budget	2nd Steering Committee meeting, evaluate previous year's activities, adopt work-plan and budget for the following year, and review recommendations for investment projects and replicable practices	3 rd Steering Committee meeting - evaluate previous year's activities, adopt work-plan and budget for the following year and review planning for replicable practices	4th Steering Committee meeting-evaluate previous year's activities, review recommendations of mid-term assessment and PMU's response, adopt work-plan and budget for the following year and review recommendations for investment projects and replicable practices	<ul style="list-style-type: none"> - 5th Steering Committee meeting - Review recommendations of final assessment and PMU's response and agree on actions for sustainability of the project

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
4.1.3 MedPartnership Coordination Group (CG)		1st CG meeting to agree on Inception phase actions, consultations and deliverables	2nd CG meeting to analyse implementation of project activities, and agree on proposed revisions to be submitted for 2nd Steering Committee meeting	3rd CG meeting to analyse project activities, prepare the PMU position, analyse implementation of the Replication Strategy, and agree on proposed revisions to be submitted for 3rd Steering Committee meeting	4th CG meeting to analyse project activities, analyse implementation of the proposals of the Mid-term Evaluation, analyse implementation of the Replication Strategy, and agree on proposed revisions to be submitted for 4th Steering Committee meeting	5th CG meeting to analyse project activities, analyse implementation of the Replication Strategy, and agree on proposed actions to be submitted for 5th Steering Committee meeting	
4.1.4 Sustainable Financial Mechanism for the long term implementation of NAPs					<ul style="list-style-type: none"> – Selection process completed and the post filled – Preparation of policy briefs on current financial practices and instruments – Preparation of guidelines for public sector investments and its participation in environmental financing – Up-to-date inventory of financial practices/instruments/opportunities related to marine pollution control 	<ul style="list-style-type: none"> – Support to countries in encouraging inclusion of NAP actions in national development plans and strategies – Prioritization of NAP interventions in countries – Assistance to countries in preparation of bankable projects – Participation in implementation of Replication Strategy 	<ul style="list-style-type: none"> – Assistance to countries in preparation of bankable projects – Participation in implementation of Replication Strategy – Organization of training workshops to evaluate lessons learned and increase capacities to prepare financial strategies
4.1.5 Long term Sustainability of Activities Beyond the Lifetime of the MedPartnership ¹					Initiation of contacts with potential partners/donors/countries to finance post project activities and investments	Discussions during SC and CG with potential partners/donors/countries and definition of concrete actions and measures	

¹ The Steering Committee and the Coordination Group will carry out this Sub-component

² The organization of two meetings, one in each of Albania and Montenegro is considered instead; final decision will be made by PAP/RAC, GWP-Med and UNESCO in due time taking into account needs and developments regarding the preparation of the Buna/Bojana integrated management plan.

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
4.1.6 Inter agencies meetings			Ad-hoc technical meetings among partners within a component to secure convergence of results	Ad-hoc technical meetings among partners within a component to secure convergence of results	Ad-hoc technical meetings among partners within a component to secure convergence of results	Ad-hoc technical meetings among partners within a component to secure convergence of results	
4.1.7 Monitoring, Auditing, Evaluation and Reporting		Project Implementation review (PIR) completed informally and submitted to UNEP DEPI	<ul style="list-style-type: none"> – Half yearly finance reports, Annual Report, PIR prepared with all partners and submitted to UNEP DEPI – Monitoring and Evaluation plan and indicators revised and agreed as part of Inception Report 	Half yearly finance reports, Annual Report, PIR prepared with all partners and submitted to UNEP DEPI	<ul style="list-style-type: none"> – Independent Mid-Term Evaluation (MTE) in the second half of 2012 – Half yearly finance reports, Annual Report, PIR prepared with all partners and submitted to UNEP DEPI – Report of MTE reviewed 	<ul style="list-style-type: none"> – Report of MTE finalized along with the project management unit response agreed at the 4th Steering Committee meeting in 2013 – Half yearly finance reports, Annual Report, PIR prepared with all partners and submitted to UNEP DEPI – Independent Final Evaluation at end of 2013 	<ul style="list-style-type: none"> – Final report submitted – Management response to final evaluation prepared and recommendations used to assist in long-term plan for the sustainability of the MedPartnership (see activity 4.1.4)
4.1.8 National Coordination and Inter-ministerial Coordination					<ul style="list-style-type: none"> – Review of status of inter-ministerial coordination and gaps – Agreement on actions to support inter-ministerial coordination agreed with each country 	Implementation of agreed actions for enhanced coordination	

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
4.1.9 NGOs involvement in the region	<ul style="list-style-type: none"> – Basic visibility and awareness of the project in the Med civil society – Capacity building workshops in SEE 	<ul style="list-style-type: none"> – Basic visibility and awareness of the project in the Med civil society – Major regional civil society events address the UNEP/MAP GEF SP 	<ul style="list-style-type: none"> – Systematic provision of information on the project to the civil society in the region – NGO Involvement Plan prepared and adopted – NGOs participate in project administration and activities – Knowledge product produced for capacity building for enhanced role and involvement of NGOs and CBOs in the region. – Major regional civil society events address the UNEP/MAP GEF SP – Streamlined civil society involvement and capacity building activities (meetings, trainings, workshops) with other Med initiatives 	<ul style="list-style-type: none"> – Systematic provision of information on the project to the civil society in the region – Revised and adapted NGO Involvement Plan prepared – NGOs participate in project administration and activities – Streamlined civil society involvement and capacity building activities (meetings, trainings, workshops) with other Med initiatives – Building synergies with other Med initiatives – Major regional civil society events address the UNEP/MAP GEF SP – GEF SGP addresses the environmental concerns of project in Morocco, Tunisia, Egypt, Palestinian Authority, Lebanon, Syria, Turkey and Albania 	<ul style="list-style-type: none"> – Systematic provision of information on the project to the civil society in the region – Adapted NGO Involvement Plan – NGOs participate in project administration and activities – Streamlined civil society involvement and capacity building activities (meetings, trainings, workshops) with other Med initiatives – Building synergies with other Med initiatives – Major regional civil society events address the UNEP/MAP GEF SP – GEF SGP addresses the environmental concerns of project in Morocco, Tunisia, Egypt, Palestinian Authority, Lebanon, Syria, Turkey and Albania 	<ul style="list-style-type: none"> – Systematic provision of information on the project to the civil society in the region – Adapted NGO Involvement Plan – NGOs participate in project administration and activities – NGOs are involved in NAPs implementation – Knowledge product produced for capacity building for enhanced role and involvement of NGOs and CBOs in the region. – Building synergies with other Med initiatives – Major regional civil society events address the UNEP/MAP GEF SP – Best practices on NGO/CBO involvement in the project 	<ul style="list-style-type: none"> – Systematic provision of information on the project to the civil society in the region – Analysis on how effective NGO involvement has been - to be conducted at the end of the project – Major regional civil society events address the UNEP/MAP GEF SP

4.2 Information and Communication strategies

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
4.2.1 Developing and implementing the Communication Strategy (CS)			Development of a very first draft of the CS	<ul style="list-style-type: none"> - Finalization, adoption and implementation of the CS - Monitoring the CS - Evaluation of the CS 	<ul style="list-style-type: none"> - Implementing the CS - Monitoring the CS - Evaluation of the CS 	<ul style="list-style-type: none"> - Implementing the CS - Monitoring the CS - Evaluation of the CS 	<ul style="list-style-type: none"> - Implementing the CS - Monitoring the CS - Evaluation of the CS
4.2.2 Implementing the Internal Communication Strategy			<ul style="list-style-type: none"> - Partners' I&C Contact Points established - Guidelines for coordinated image developed - Communication Plan 2011 agreed 	<ul style="list-style-type: none"> - Partners' I&C CPs annual meeting - Communication Plan 2011 agreed - Collaboration tool set-up - Exchange of information between the communication team and all project partners 	<ul style="list-style-type: none"> - Partners' I&C CPs annual meeting - Communication Plan 2012 agreed - Exchange of information between the communication team and all project partners 	<ul style="list-style-type: none"> - Partners' I&C CPs annual meeting - Communication Plan 2013 agreed - Exchange of information between the communication team and all project partners 	<ul style="list-style-type: none"> - Partners' I&C CPs annual meeting - Communication Plan 2014 agreed - Exchange of information between the communication team and all project partners
4.2.3 Implementing the External Communication Strategy		<ul style="list-style-type: none"> - Preparatory activities for the development of MedPartnership website - Preparatory works - "Strategic Partnership" video for 16th COP realized (Marrakech side event) 	<ul style="list-style-type: none"> - Preparatory activities for the development of MedPartnership website 	<ul style="list-style-type: none"> - Website setup - Launch of Website - Website administration and update - Promotional material (gadgets) - Press releases - Development of the web-based interactive national fact sheets - Design and development of communication materials - Diffusion and dissemination of all communication outputs - Developing/updating a contacts list in a comprehensive 	<ul style="list-style-type: none"> - Website maintained - Press releases - Promotional material (gadgets) - Design and development of communication materials - Diffusion and dissemination of all communication outputs - Developing/updating a contacts list in a comprehensive database - Organization of visibility/communication events - Participation in a selection of international/national 	<ul style="list-style-type: none"> - Website maintained - Promotional material (gadgets) - Press releases - Design and development of communication materials - Diffusion and dissemination of all communication outputs - Developing/updating a contacts list in a comprehensive database - Organization of visibility/communication events - Participation in a selection of 	<ul style="list-style-type: none"> - Website maintained - Promotional material (gadgets) - Press releases - Design and development of communication materials - Diffusion and dissemination of all communication outputs - Developing/updating a contacts list in a comprehensive database Organization of visibility/communication events - Participation in a selection of international/national environmental events:

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
				<ul style="list-style-type: none"> database – Organization of visibility/communication events – Participation in a selection of international/national environmental events 	<ul style="list-style-type: none"> environmental events 	<ul style="list-style-type: none"> international/national environmental events: 	
4.2.4 Facilitating/supporting the Replication Strategy				<ul style="list-style-type: none"> – Integrating into the MedPartnership website Replication tools – Providing support to replication strategy dissemination mechanism – Coordination between the communication and the replication teams 	<ul style="list-style-type: none"> – Keeping the MedPartnership website Replication tools content up to date – Providing support to replication strategy dissemination mechanism – Coordination between the communication and the replication teams 	<ul style="list-style-type: none"> – Keeping the MedPartnership website Replication tools content up to date – Providing support to replication strategy dissemination mechanism – Coordination between the communication and the replication teams 	<ul style="list-style-type: none"> – Keeping the MedPartnership website Replication tools content up to date – Providing support to replication strategy dissemination mechanism – Coordination between the communication and the replication teams
4.3 Replication Strategy							
4.3.1 Overall Coordination			<ul style="list-style-type: none"> Collection of Information, Desk Studies, Definition of Strategy 	<ul style="list-style-type: none"> – Preparation of Overall Portfolio Assessment – Preparation of Replication Plan for 2011 for SC approval – Oversight of Activities 	<ul style="list-style-type: none"> – Oversight of Activities – Preparation of Replication Plan for 2012 for SC approval – Updating of Portfolio Assessment – Preparation of expanded joint replication strategy with EU (MeRES) 	<ul style="list-style-type: none"> – Oversight of Activities – Preparation of Replication Plan for 2013 for SC approval 	<ul style="list-style-type: none"> – Oversight of Activities – Preparation of Replication Plan for 2014 for SC approval – Updating of Portfolio Assessment

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
4.3.2 Publication of Reports on Selected Replicable Practices					Preparation, translation and publication of selected reports	Preparation, translation and publication of selected reports	Preparation, translation and publication of Final Report on Replication
4.3.3 Regional Replication Workshops					<ul style="list-style-type: none"> – Regional Workshop (RW) Reduction of Industrial Discharges - TEST experience, Turkey – RW on The design and Management of MPAs MedPartnership Experience 	<ul style="list-style-type: none"> – RW on IWRM for Nutrient Reduction and Erosion Control – RW on Nutrient Removal and WWT Systems – RW on the Reduction of by-catch: dissemination of procedures – RW on ICZM and Coastal Aquifers 	<ul style="list-style-type: none"> – RW on Agricultural runoff reduction, the experiences of the Black Sea and Mediterranean Basins.
4.3.4 Replication Conference					Preparation and design	Submission for approval to SC	MedPartnership Replication Conference

Detailed Work-plan for 2012

Component 1: 2012 Work-plan

2012			
1. Integrated approaches for the implementation of the SAPs and NAPs: ICZM, IWRM and management of coastal aquifer	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2012
1.1 Management of Coastal Aquifer and Groundwater			
1.1.1 Assessment of coastal aquifer risk and uncertainty and mapping of their vulnerability			
1.1.1.1 Assessment of risk and uncertainty related to the Mediterranean coastal aquifer (regional with a case study in Morocco)	<ul style="list-style-type: none"> – Coordination meetings for the Assessment of risk and uncertainty related to Mediterranean coastal aquifers with national groundwater experts 	<ul style="list-style-type: none"> – Final 12 national reports on risk and uncertainty for the MED coastal aquifers prepared – Final regional assessment report on risk and uncertainty for the MED coastal aquifers prepared – Geographical Information System with Coastal Aquifer Information prepared 	<ul style="list-style-type: none"> – Regional dissemination and training activities – Reports of the meetings available, – preliminary reports on results achieved
1.1.1.2 Coastal aquifer vulnerability mapping (Tunisia and Croatia)	<ul style="list-style-type: none"> – Coordination meeting for implementation of vulnerability mapping activities in Tunisia – Coordination meetings for implementation of vulnerability mapping activities in Croatia 	<ul style="list-style-type: none"> – Reports of the meetings available, – reports on results achieved in the case studies in Tunisia and Croatia 	<ul style="list-style-type: none"> – Tunisia (Ghar El Melah) on-going – Croatia (Novljanska Žrnovnica karstic spring, and Pula coastal aquifer) started – Training & technology transfer – Technology and information system for management of coastal aquifers introduced for regional MED dissemination and replications
1.1.1.3 Coastal aquifer supplement to TDA-MED: Development of a coastal TDA supplement	Coordination meeting for preparation of aquifer supplement to TDA-MED	<ul style="list-style-type: none"> – Report of the meeting available – Guidelines for preparation of supplement to TDA 	<ul style="list-style-type: none"> – Aquifer TDA committee for coastal aquifer supplement to TDA-MED established – First draft of groundwater to TDA prepared
1.1.2 Regional actions for Coastal Aquifer Management			
1.1.2.1 Development of a regional Action Plan on Coastal Aquifers	Consultation with partners, countries and TDA committee for preparation of a regional action plan on coastal aquifers	Report of consultation available	(3) sub-regional action plans (Adriatic; Southern/ Central; Levantine/ Aegean) initiated

2012			
1. Integrated approaches for the implementation of the SAPs and NAPs: ICZM, IWRM and management of coastal aquifer	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2012
1.1.2.2 Integration of groundwater management in ICZM and IWRM planning systems (demonstrations in Algeria and Montenegro/Albania)	<ul style="list-style-type: none"> - Harmonization and Steering Committee Meetings for implementation of Integrated Plan held in Albania/Montenegro - Harmonization and Steering Committee Meetings for implementation of Integrated Plan in Algerian case study - Meeting for National Strategy on ICZM for Algeria including coastal aquifers - Meeting for National Strategy on ICZM for Montenegro including coastal aquifers - Training workshop on data analysis and processing for Integrated Plans in Albania and Montenegro 	<ul style="list-style-type: none"> - Reports of coordination meetings available - Integrated Methodological Framework for development of Integrated Plans available - Training material available 	<ul style="list-style-type: none"> - Integrated Methodological framework methodology for development of - Integrated Plans finalized and published - National teams and stakeholders cooperating in Albania, Montenegro and Algeria - Integrated Plans developed and implemented in Reghaia (Algeria) and Buna/Bojana (Albania/Montenegro) - Training material developed and ready for dissemination
1.1.2.3 Identification and planning of coastal groundwater demonstrations		List of potential replication activities and demonstrations for implementation/replication of effective demonstrated technologies	
1.1.2.4 Sustainable Coastal Land Management (Tunisia)	<ul style="list-style-type: none"> - Coordination meeting for the Sustainable Coastal/Land Management case study in the Gabes Oases in Tunisia 	<ul style="list-style-type: none"> - Report on data collection - Report on geological settings - Report on GIS/database system - Implementation and database available - Report on water demand - Report of the meeting available 	<ul style="list-style-type: none"> - Mechanism for dissemination established and operational - Improved visibility of the project - Project newsletters issued - Groundwater modeling started - Socio-economical studies started - Analysis of irrigated systems and Oases' ecosystems and relationship with aquifers - Training activities started

2012			
1. Integrated approaches for the implementation of the SAPs and NAPs: ICZM, IWRM and management of coastal aquifer	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2012
1.1.2.5 Implementation of eco-hydrogeology applications for management and protection of coastal wetlands (demonstration in Morocco)	<ul style="list-style-type: none"> – Consultation with partners for the implementation of the study of eco-hydrogeology and coastal wetland in Morocco (Martil River) – Consultation with partners for the inventory of MED groundwater dependent coastal wetlands 	<ul style="list-style-type: none"> – Reports of coordination meetings available – Draft database of inventory of MED groundwater dependent coastal wetlands – Draft publication with recommendations for management and preservation of groundwater dependent ecosystems 	<ul style="list-style-type: none"> – Methodology for classification of MED groundwater dependent coastal wetlands for hydrogeological management/protection available – Draft database of inventory of groundwater dependent ecosystems available – Publication on management and preservation of groundwater dependent ecosystems – Report on results from Martil River case study
1.1.2.6 Coastal aquifer supplement to SAP MED, SAP BIO and NAPs		Report on Coastal aquifer recommendations to support implementation of SAP-MED, SAP-BIO and NAPs drafted	
1.1.3 Legal, Institutional and policy reform for Coastal Aquifer Management			
1.1.3.1 Policy/legal/institutional regional assessment for coastal aquifer management	Coordination meetings with national experts for the national reports on policy, legal and institutional aspects of coastal aquifer management	<ul style="list-style-type: none"> – National reports on policy, legal and institutional aspects of groundwater/ coastal aquifers management in MED countries completed – Regional report, including gaps and deficiencies in legal, institutional frameworks prepared – Reports of the meetings available 	<ul style="list-style-type: none"> – National assessments of policy, legal and institutional aspects of groundwater/ coastal aquifers management in MED countries completed – Regional assessment, including gaps and deficiencies in legal, institutional frameworks vis- à-vis Barcelona Convention and related protocols
1.1.3.2 Policy/legal/institutional reform, institutional development and mechanism for coastal aquifer management		Report formulation of legislative and policy and institutional recommendations prepared based on results from 1.1.3.1	Legislative and policy and institutional recommendations prepared and presented to countries representatives
1.1.4 Spatial technology application - Cross cutting activity	Training workshop for the use of spatial technology and Earth Observation data applications for coastal groundwater management contributing to 1.1.2.2 in Albania/Montenegro	Training material available	Training material developed and ready for dissemination
1.2 Integrated Coastal Zone Management			
1.2.1 Support activities in preparation of National ICZM Strategies and NAPs			

2012			
1. Integrated approaches for the implementation of the SAPs and NAPs: ICZM, IWRM and management of coastal aquifer	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2012
1.2.1.1 Support to the preparation of National ICZM Strategies and NAPs (demonstrations in Montenegro and Algeria)	<ul style="list-style-type: none"> - Inception meeting in Algeria - Inception meeting in Montenegro - Mid-term meeting in Algeria - Mid-term meeting in Montenegro - National Conference to present ICZM NS and NAPs for Montenegro - National Conference to present ICZM NS and NAPs for Algeria 	<ul style="list-style-type: none"> - Stock take and critical analysis for Algeria - Inception Report Montenegro - Analysis Report Algeria - Analysis Report Montenegro - Draft ICZM NS and NAPs for Montenegro - Draft ICZM NS and NAPs for Algeria - Guidelines for the preparation of the National ICZM Strategies 	<ul style="list-style-type: none"> - National ICZM Strategy for Montenegro prepared for adoption - National ICZM Strategy for Algeria prepared for adoption - National capacities in Montenegro and in Algeria experienced in preparation of the ICZM Strategies - Guidelines for the preparation of National ICZM Strategies upgraded
1.2.1.2 Harmonizing national institutional arrangements and legislation with ICZM Protocol for the Mediterranean	<ul style="list-style-type: none"> - Regional workshop 	<ul style="list-style-type: none"> - Case study (Croatia) on national implications of the ratification of the ICZM Protocol on national legislation - Report of the Regional Workshop - Training materials 	<ul style="list-style-type: none"> - Regional legal experts/spatial planners from all project countries trained for understanding and implementing ICZM Protocol - Training materials disseminated and available on Internet
1.2.1.3 Integrative Methodological Framework (IMF) for convergence of groundwater/aquifers, water resources, biodiversity and coastal management	<ul style="list-style-type: none"> - IWG consultations back to back to the SC Meeting 	<ul style="list-style-type: none"> - Finalisation of the Guidelines for the preparation of the coastal plans 	<ul style="list-style-type: none"> - Materials for Regional Workshop ready - Guidelines for the preparation of the coastal plans tested on the demonstration sites
1.2.1.5 Improved integrative planning and use of ICZM methodologies and tools to support ICZM Protocol			<ul style="list-style-type: none"> - Assistance to national consultants preparing ICZM Plans in Buna/Bojana provided - Materials for Regional Workshop ready
1.2.2 Application of ICZM approach, tools, and techniques in demo areas			
1.2.2.1 (a) ICZM Plans to demonstrate ICZM approach, tools and techniques in selected areas: ICZM Plan in TB demo area of high environmental sensitivity (Montenegro and Albania)	<ul style="list-style-type: none"> - 2nd harmonization meeting - Presentation Conference 	<ul style="list-style-type: none"> - Analysis Report - Draft Integrated Management Plan (IMP) 	<ul style="list-style-type: none"> - National capacities experienced in preparation of the integrated management plan - Draft IMP for adoption
1.2.2.1 (b) ICZM Plans to demonstrate ICZM approach, tools and techniques in selected areas: ICZM Plan in wetlands/marine area of high value/sensitivity with MPA identification (Algeria)	<ul style="list-style-type: none"> 1st harmonization meeting 2nd harmonization meeting Presentation conference 	<ul style="list-style-type: none"> - Final Scoping Report - Analysis Report - Draft ICZM plan 	<ul style="list-style-type: none"> - National capacities experienced in preparation of the coastal management plan - Draft ICZM plan for adoption

2012			
1. Integrated approaches for the implementation of the SAPs and NAPs: ICZM, IWRM and management of coastal aquifer	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2012
1.3 Integrated Water Resources Management (IWRM)			
1.3.1 Contribute to Developing the new Strategy for Water (SWM) in the Mediterranean	<p>Meetings of the Water Expert Group to work on the SWM's Action Plan are pending upon political decision within the UfM framework</p> <p>Other key activities in support of regional dialogue and visibility in international events on IWRM issues:</p> <p>a. Facilitation of the elaboration of the Water Governance Target and related Session at the 6th World Water Forum</p> <p>b. Support to the organization of the Mediterranean Side Event in Rio+20 Summit on Progress Towards Sustainable Development in the Mediterranean, including on IWRM</p>	<p>Reports according to meetings organized</p> <p>a. Report of the Target on Water Governance of the 6th World Water Forum</p> <p>b. Report of the Mediterranean Side Event at the Rio+20 Summit</p>	<p>Outputs according to political decisions taken at related meetings</p> <p>a. Key regional stakeholders elaborate jointly priorities for advancing on water governance in region and share related experiences</p> <p>b. High level dialogue held and political will for joint action towards sustainable development, including for IWRM, is expressed</p>

2012			
1. Integrated approaches for the implementation of the SAPs and NAPs: ICZM, IWRM and management of coastal aquifer	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2012
<p>1.3.2 Catalyse Action and Build capacity on National IWRM Planning in 2 target countries</p>	<p>a. <u>Lebanon</u>: regular bilateral and multilateral consultation meetings are scheduled throughout 2012 on the elaboration of the new National IWRM Plan. A wide stakeholder consultation workshop (early Oct) will discuss the findings from the application of the WEAP model as a decision making support tool for IWRM planning. Moreover, a regional conference on the role of the private sector and banks (Nov), will discuss priorities for action following up on the PSP Work conducted in Lebanon and elsewhere in the region</p> <p>b. <u>Tunisia</u>: regular bilateral and multilateral consultation meetings, ensured through steady presence in the country. Moreover, two consultation events are planned (Sep, Dec) to advance and finalise the national PSP Assessment. Furthermore, a national workshop (May) is scheduled to discuss elements of public policy on water and stakeholder involvement also in view of the elaboration of the National Water Strategy 2050</p> <p>c. <u>Palestine</u>: in addition to side meetings during regional/other events, a targeted consultation workshop is planned (Dec) to present the PSP work in the region and explore its potential launching in Palestine in support of the governance reform-related programme of PWA</p> <p>d. <u>Egypt</u>: meetings in Egypt depend on political circumstances following the formation of the new government in early summer. Nonetheless, a National Workshop is planned (Nov) to advance with IWRM Planning with an emphasis on wastewater (in the framework of the MED EUWI Service Contract)</p>	<p>a. <u>Lebanon</u>: Report from Consultation Workshop on IWPM Planning; Brief on policy options based on the findings of the WEAP model application and next steps towards the elaboration of the new National IWRM Plan; Report from the Regional Conference including recommendations for follow-up actions</p> <p>b. <u>Tunisia</u>: interim and finalised PSP Assessment for Tunisia; Reports from consultation events; Report from National Workshop with recommendations on priority actions on IWRM planning</p> <p>c. <u>Palestine</u>: Report from consultation workshop including recommendations for targeted priority actions relating to the PSP work (or the launching of the PSP work –tbc)</p> <p>d. <u>Egypt</u>: Report from the National Workshop, including recommendations for next steps and priority activities</p>	<p>a. <u>Lebanon</u>: Government assisted towards elaborating and implementing elements of the new National IWRM Plan using the input from the application of the WEAP model as decision-making support tool; strengthen capacity of authorities on using the WEAP model and scenario building; active involvement of stakeholders in the elaboration process of the new IWRM Plan; follow up of the PSP work in the country through the identification of targeted priority actions</p> <p>b. <u>Tunisia</u>: assist the Government with the elaboration process of the National Water Strategy 2050 with emphasis on the IWRM planning process, active stakeholder involvement and the PSP theme; raise awareness of authorities and stakeholders on the PSP framework and opportunities/challenges from private sector involvement; active engagement and consultation with stakeholders (including out-of-the-water-box actors)</p> <p>c. <u>Palestine</u>: assist PWA with the implementation of its Water Governance Programme through targeted activities on PSP for water infrastructure</p> <p>d. <u>Egypt</u>: assist the Government with the implementation of the National IWRM Plan, focusing on a wastewater strategy and linking it with elements of the previously completed financing and PSP work in the country on wastewater infrastructure</p>

2012			
1. Integrated approaches for the implementation of the SAPs and NAPs: ICZM, IWRM and management of coastal aquifer	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2012
1.3.3 Develop Integrated Resources Basin Management (IRBM) in globally important river basin(s) and adjacent coastal area	<p>a. Drin Core Group Meeting (1st/2012)</p> <p>b. Second harmonization meeting for IMP Buna/Bojana²</p> <p>c. Meeting of the Drin Expert Group (DEG) on EUWFD</p> <p>d. Meeting of the DEG on Monitoring</p> <p>e. Meeting of the DEG on Biodiversity/Ecosystems</p> <p>f. Drin Core Group Meeting (2nd/2012)</p> <p>g. Ministerial Meeting for Drin</p> <p>h. Presentation conference for IMP Buna/Bojana</p>	<p>a.1 Drin Core Group Meeting (1st/2012) Report</p> <p>a.2 Action Plan for the implementation of the Drin MoU</p> <p>a3. ToR for the establishment of Expert Groups (EU WFD, Monitoring, Biodiversity/Ecosystem)</p> <p>b.1 Second harmonization meeting for IMP Buna/Bojana Report</p> <p>b.2 Draft Integrated Buna/Bojana transboundary management plan³</p> <p>c.1 Report of the Meeting of the DEG on EU WFD including (depending to whether parties reach to an agreement) a workplan for 2012</p> <p>d.1 Report of the Meeting of the DEG on Monitoring including (depending to whether parties reach to an agreement) a workplan for 2012</p> <p>e.1 Report of the Meeting of the DEG on Biodiversity/Ecosystems including (depending to whether parties reach to an agreement) a workplan for 2012</p> <p>f.1 Drin Core Group Meeting (2nd/2012) Report</p> <p>f.2 Study for the actions and steps necessary to be undertaken by the Drin countries for the preparation of coordinated RBM plans for the parts of the Drin Basin extending in the territory of each one</p> <p>g.1 Report of the Ministerial Meeting for Drin</p>	<p>- Draft Integrated Buna/Bojana transboundary management plan⁴ for adoption</p> <p>- Working level structures (primarily the Drin Core Group and Expert Working Groups on EUWFD, Monitoring and Biodiversity/Ecosystems) for transboundary cooperation and the implementation of the Drin MoU are established and functioning.</p> <p>- An Action Plan for the implementation of the Drin MoU for approval by the Drin Core Group and adoption by the Ministers</p> <p>- A study for the actions and steps necessary to be undertaken by the countries for the preparation of coordinated RBM plans for the parts of the Drin Basin extending in the territory of each one for adoption by the Drin Core Group.</p>

² The organization of two meetings, one in each of Albania and Montenegro is considered instead; final decision will be made by PAP/RAC, GWP-Med and UNESCO in due time taking into account needs and developments regarding the preparation of the Buna/Bojana integrated management plan.

³ Preparation on-going by GWP-Med, PAP/RAC, UNESCO – referred to in the items under PAP/RAC as ICZM plan

⁴ Preparation on-going by GWP-Med, PAP/RAC, UNESCO – referred to in the items under PAP/RAC as ICZM plan

Component 2: 2012 Work-plan

Activities	2012		
2. Pollution from land based activities, including Persistent Organic Pollutants: implementation of SAP MED and related NAPs	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2012
2.1 Facilitation of policy and legislation reforms for pollution control			
(a) Industrial pollution pilot projects			
2.1.1 Phosphogypsum slurry management in Lebanon, Tunisia and Syria	Desk study, National consultations with stakeholders	Analysis report National consultation report	-Review of the state of the art prepared and discussed with the national authorities -Policy reform initiated
2.1.2 Chromium and BOD control of tanneries effluent in target countries	Desk study, National consultations with stakeholders	Analysis report National consultation report	- Policy reform is finalized and adopted by relevant national authority national - on going replication process
2.1.3 Lubricating oil recycling and regeneration in target countries	Desk study, National consultations with stakeholders	Analysis report National consultation report	Policy reform to be finalized, discussed during the review meeting and adopted by relevant national authority national - on going replication process
2.1.4 Lead batteries recycling in target countries and Palestinian Authority	National consultation and workshop with stakeholders involved	Analysis report National consultation report	Policy reform to be discussed during the review meeting and adopted by relevant national authority national - on going replication process
2.1.5 Assessment of the magnitude of riverine inputs of nutrients into the Mediterranean Sea	Model finalization, software developed, tested, and training workshop	Model available; workshop report	- Estimation model developed - Model tested - Proposal for regional policy reform prepared - Regional meeting to transfer know-how and experiences organized - Wrap up of the activity
2.1.6 Setting ELV in industrial effluents and EQS in all participating countries	Model preparation through desk work	Report and data base available	- Organization of a regional meeting to transfer know-how and experience Training of national experts
2.1.7 Meetings among agencies responsible for permitting, inspection and enforcement	National consultations	Minutes of the consultations	Preparatory meetings in Albania, Lebanon and Morocco organized

Activities		2012		
2. Pollution from land based activities, including Persistent Organic Pollutants: implementation of SAP MED and related NAPs		Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2012
2.1.8	Training workshops to provide practical guidance and uniformity on inspecting on the most commonly polluting and industrial facilities of the country	Workshop with inspectors in 3 countries	Workshop reports	Training workshop in Albania, Lebanon and Morocco organised
2.1.9	National final meeting for the assessment and feedback to propose solutions for the formulation of amendments of the existing legislation	National meeting	Meeting report including action plan drafted	- Final meeting in Albania, Lebanon and Morocco organised - Formulation of the update of the legislation
2.2 Transfer of Environmentally Sound Technology (TEST)				
Second stage				
2.2.6	Implementation of a Cleaner Production Assessment			
2.2.7	Introduction of EMS principles and design of EMS	<i>Activity completed</i>	<i>Activity completed</i>	<i>Activity completed</i>
2.2.8	Introduction of Environmental Management Accounting			
2.2.9	Preparation and promotion of EST investment projects			
2.2.10	Introduction of basic principles for the preparation of enterprise sustainable strategies (SES)	1 CSR workshop (Egypt (March/April 2012) for 16 companies	Workshop Report	16 companies will be exposed to CSR principles – and will be illustrated benefits and modalities to sign to the Global Compact , using the TEST experience
Third Stage				
2.2.11	Preparation of National publication on the application of the TEST approach	Workshop: Sharing the experience and results within the 3 countries of the MED- identification of good practices for national replication and scale up	<ul style="list-style-type: none"> • 3 national publications of MEDTEST industrial cases, one for Tunisia, Egypt, Morocco • 1 regional publication with collection of best cases from 3 countries 	National and regional dissemination of MED TEST results (TEST methodology and industrial cases) to wide audience of: <ul style="list-style-type: none"> • Practitioners • Institutions • Industries
2.2.12	Organization of national seminars in each country	3 Workshops: Dissemination of the TEST results and industrial cases to wide audience – in Tunisia, Morocco and Egypt	<ul style="list-style-type: none"> • 3 Workshops reports, one for each country 	
2.2.13	Introductory seminars on TEST approach at other enterprises in each country			
2.2.14	Regional Workshop to present the results of TEST-Med projects	Dissemination of the TEST approach and the results of the demonstration companies of MED TEST to wide audience in the MED Region	– 1 workshop report	Identification of mechanism and financial resources for national scale up of TEST and regional replication.

Activities		2012		
2. Pollution from land based activities, including Persistent Organic Pollutants: implementation of SAP MED and related NAPs		Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2012
2.2.15 Starting of networking activities	National advisory boards meetings, 2 for each country: Evaluation of project's progress and recommendations stakeholders, in Tunisia, Morocco and Egypt.		- Minutes of 6 meetings	
2.3 Environmentally Sound Management of equipment, stocks and wastes containing or contaminated by PCBs in national electricity companies of Mediterranean countries				
2.3.1 Legislative/institutional framework for implementation of ESM of PCBs	Desk work, mission to countries		Reports of country visit (one per country)	- Pipeline reforms at national levels - Review of progress meetings
2.3.2 Demonstration projects in 5 countries to improve the management programme of PCBs	Desk work, mission to countries, training workshops, filed work, purchase of equipments, preparation of documents to select the disposal company		Reports of country visits; reports of training workshops,	- Supervision of disposal process - Review meetings to assess progress as appropriate Disposal process started in Turkey, BH and Egypt (Albania) -
2.3.3 Awareness of importance of ESM of PCBs equipment	Consultations with the National country authorities and the National Technical Advisor from each country		Reports from the National Technical Advisor from each country	- Development of four national PCB awareness websites - Development and dissemination of PCB awareness video - Development of PCB brochure and dissemination of about 2000 copies per target country
2.3.4 Technical capacity for ESM of PCBs equipment	Awareness workshops and Trainings		Country awareness raising workshop reports, publications, and news in the PCBs webpage	- Development of one PCB awareness workshop and four PCB awareness training courses in Bosnia Herzegovina. - Development of one PCB awareness workshop and four PCB awareness training courses in Albania. - Development of one PCB awareness workshop and four PCB awareness training courses in Turkey - Development of one PCB awareness workshop and four PCB awareness training courses in Egypt

Activities	2012		
2. Pollution from land based activities, including Persistent Organic Pollutants: implementation of SAP MED and related NAPs	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2012
2.3.5 National capacity to implement PCBs phase-out and disposal programmes			<ul style="list-style-type: none"> - Adoption of phase out models by relevant national authorities. - Review of progress meetings

Component 3: 2012 Work-plan

2012					
3. Conservation of biological diversity: implementation of SAP BIO and related NAPs	Meetings, consultations	workshops	and	Reports, tools, assessments etc	Outcomes, results achieved as of end 2012
3.1 Conservation of Coastal and Marine Diversity through Development of a Mediterranean MPA Network					
3.1.1 Establishment of coordination mechanisms					
3.1.1.1 Establish and set operative two Project Coordination Units (WWF-MedPO – SPA/RAC)	–			–	- PCU of WWF-MedPO and PCU of RAC/SPA fully op BCC fully operational
3.1.1.2 Organize Inception, Midterm and Final Workshops (SPA/RAC with the support of WWF-MedPO)	SAP BIO National meeting	Correspondents serving as Midterm Workshop		Report of the Midterm Workshop	Midterm Workshop (early 2012) to allow project to readapt activities to current reality and state of advancement
3.1.1.3 Advisory Committee and SAP BIO National Correspondents meet to supervise and advise the activities (SPA/RAC)	- Third SAP BIO National Correspondents Meeting			- Report of the Third SAP BIO National Correspondents Meeting	SAP BIO Advisory Committee meeting
	- Fourth SAP BIO Advisory Committee Meeting			- Report of the Fourth SAP BIO Advisory Committee Meeting	
3.1.1.4 Develop the project communication and information tools (WWF-MedPO throughout the MedPAN network in close collaboration with SPA/RAC)				- Videos - Newsletter - Website - Blogs - Media Campaigns	Communication and information activities implemented
3.1.1.5 Raise awareness of key stakeholders on MPAs values and importance (WWF-MedPO – SPA/RAC)	- MedPAN South project Side-event at the 2012 Forum of Med MPAs			- Publication on project results and lesson learned	Awareness raising campaign strategy finalized and funds secured.
	- MedMPAnet Side-event at the 2012 Forum of Mediterranean MPAs (co-organized by SPA/RAC)			- Policy brief - Global and regional campaign on MPAs - Articles and press trip - Participation of field staff and key stakeholders to showcase project outcomes	
3.1.2 Identification and planning new MPAs Network to extend the regional network and enhance its ecological representativeness					
3.1.2.1 Establish priority activities needed to create MPAs (SPA/RAC)				- On-site surveys of concerned country needs for MPA creation - Implementation plans	Priority needs established and implementation plans elaborated
3.1.2.2 Identify stakeholder group and potential partnerships in Albania, Libya and Morocco (SPA/RAC)				- Technical reports on potential partnership to launch MPA creation in Albania, Libya and Morocco - Stakeholder Engagement Plans	- Technical report on potential partnership to launch MPA creation in Albania, Libya and Morocco elaborated - Stakeholder Engagement Plans drafted and agreed

2012				
3. Conservation of biological diversity: implementation of SAP BIO and related NAPs	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2012	
3.1.2.3 Characterization of priority marine sites suitable to become MPAs in Bosnia & Herzegovina, Montenegro and Morocco (SPA/RAC)	Field survey for the evaluation of marine areas suitable to become MPAs in Bosnia & Herzegovina and Morocco	– Reports of country field surveys in Bosnia & Herzegovina and Morocco	Country coast assessment completed and important sites for conservation selected	
3.1.2.4 Inception, planning, zoning and development of four new MPAs (SPA/RAC)	Field survey in Algeria, Croatia and Montenegro	– Reports of the on-site surveys in Algeria, Croatia and Montenegro – Management Plan of the Kuriat Islands MPA (Tunisia)	Management Plan including quantitative ecological description, mapping and artisanal fishery study of the marine sites to be protected in Albania, Montenegro and Tunisia	
3.1.2.5 Identification of stakeholder participation mechanism within target countries MPAs (SPA/RAC)		– Reports on Stakeholder participation mechanisms within MPAs in Algeria, Montenegro, Tunisia and Libya	Reports and toolkits on Stakeholder participation mechanisms within MPAs in Albania, Algeria, Montenegro, Tunisia and Libya	
3.1.2.6 MPA creation guidelines and teaching packages: practical methodologies to create sustainable MPAs available to managers and practitioners (SPA/RAC)		Guidelines on MPA creation issues	- Countries provided with methodological tools on MPAs - 2 methodological monographs edited, published and translated to English, French and Arabic	
3.1.2.7 Demonstration Project - Libya: The environmental case for a national network of MPAs in Libya (SPA/RAC and WWF-MedPO)	<ul style="list-style-type: none"> • EGA, SPA/RAC, WWF planning meeting • National stakeholders meeting 	Guidelines for priority interventions identified Assessment report published Management outline reports for Ain Al-Ghazala and El-Kouf MPAs (SPA/RAC)	<ul style="list-style-type: none"> – GIS database developed – Monitoring system drafted Final report elaborated	
3.1.3 Improved MPA management				
3.1.3.1 Organize 3 Mediterranean MPA Regional Training Workshops for MPA managers, practitioners and relevant authorities of MPAs based on the around specific themes, selected among the most recurrent, highest ranked CB needs obtained from a region-wide preliminary capacity building needs assessment (WWF-MedPO and SPA/RAC)			Activity completed in 2011	
3.1.3.2 Organize specific technical assistance and exchange/twinning programmes to provide on-site assistance to new-MPAs managers, practitioners and relevant authorities (SPA/RAC)	1 exchange visit for Montenegrin staff 1 small project for sustainable tourism promoting in MPAs (Albania)		New MPAs managers and practitioners get experience from well functioning MPAs / Training course on fisheries conservation aspects of MPAs	

2012				
3. Conservation of biological diversity: implementation of SAP BIO and related NAPs	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2012	
3.1.3.3 Organize specific technical assistance and exchange/twinning programmes to provide on-site assistance to existing-MPAs managers, practitioners and relevant authorities (WWF-MedPO)	5 Exchanges organised focused on tourism best practices for MPAs among which (only some examples provided): Algeria/Tunisia/Moroccan MPAs and the MPA of Port Cros, France. Lebanon/Montenegro and Tavolara MPA, Italy Croatian MPAs and Cabrera NP, Spain		Technical assistance provided to the participants to the 3 rd Regional Training Workshop to support the implementation of their follow up activities through the Implementation Agreements	
3.1.3.4 On-the-job-training for managers, practitioners and relevant authorities in identified demonstration areas, on planning, management and ecological aspects of MPAs (SPA/RAC)		<ul style="list-style-type: none"> – On-job training during field surveys in Algeria, Lebanon, Montenegro and Morocco – Regional training course on MPA monitoring in Tabarca Marine Reserve (Spain) 	New MPAs managers and practitioners get experience within their own MPAs through on-the-job training	
3.1.3.5 Demonstration Project - Turkey: Plan and specific zoning for the management of the Kas-Kekova SPA (WWF-MedPO)	– National and local steering committee meetings for the finalization of the management plan of Kas-Kekova SEPA	<ul style="list-style-type: none"> – Management Plan finalized – Communication tools produced and disseminated 	Management plan of the marine component of Kas-Kekova SPA finalized.	
3.1.3.6 Demonstration Project - Algeria: Concerted plan for the management of the marine part of the Taza National Park in Algeria (WWF-MedPO)	<ul style="list-style-type: none"> – <input type="checkbox"/> Training workshops for local stakeholders – Local steering committee meeting for the finalisation of the management plan of Taza National Park – Algerian pilot project closing conference 	<ul style="list-style-type: none"> – Management Plan finalized – Communication tools produced and disseminated 	Management plan of the marine component of Taza NP finalized.	
3.1.3.7 Demonstration Project - Croatia: Management and M&E plans for the existing MPAs (WWF-MedPO)	<ul style="list-style-type: none"> – Exchange visits to national and European MPAs – Information workshop on fishery and MPAs – National steering committee meeting – Croatian pilot project closing conference 	<ul style="list-style-type: none"> – At least 4 Management Plan finalized – Communication tools produced and disseminated – Feasibility study on mooring systems produced 	Management plans of MPAs finalized.	
3.1.4 Ensuring financial Sustainability of regional and national MPA networks				
3.1.4.1 Financial analysis for the establishment of new MPAs (SPA/RAC)		Draft report on financial issues affecting MPAs creation and development	Draft report on financial issues affecting MPAs creation and development elaborated	

2012				
3. Conservation of biological diversity: implementation of SAP BIO and related NAPs	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2012	
3.1.4.2 Demonstration Project - Tunisia: Establishment of the management unit of the Cap Negro-Cap Serrat MPA, development of its Business Plan and identification of sustainable financial mechanism for MPAs (WWF-MedPO)	<ul style="list-style-type: none"> • Training workshops on sustainable fishing in MPAs • Capacity Building activities for Cap Negro Cap Serrate staff • National steering committee meeting • Tunisian pilot project closing conference 	<ul style="list-style-type: none"> • Communication tools produced and disseminated 	Management activities implemented	
3.1.4.3 Demonstration Project: Demonstrating financial sustainability mechanisms for new MPAs in four different areas in Albania, Croatia, Montenegro, and Tunisia (SPA/RAC)				
3.2 Promotion of the sustainable use of fisheries resources in the Mediterranean through ecosystem – based management approaches				
3.2.1 Regional ecosystem approach to fisheries management (Croatia, Montenegro, Tunisia, Turkey)				
3.2.1.1: Identify needs and priorities for mainstreaming the Ecosystem Approach to Fisheries into fisheries management and research	<ul style="list-style-type: none"> – Meetings with the main fisheries institutions 	<ul style="list-style-type: none"> – Report of the identification of the EAF-related priorities 	<ul style="list-style-type: none"> – Reviews of the work plans of the main fisheries institutions (EAF Institutional analysis) in at least two of the target countries. – Draft proposals to explicitly include activities directed towards the implementation of EAF into the work plans of the main fisheries institutions of at least two of the target countries; – Key staff from the national fisheries institutions of the directly targeted countries able to incorporate EAF considerations in their work 	
3.2.1.2 Develop capacity for the application of the Ecosystem Approach to Fisheries	<ul style="list-style-type: none"> – Meetings with the main fisheries institutions – Training workshop on EAF management plans 	<ul style="list-style-type: none"> – Report of the EAF institutional analysis for selected case studies – Report of the training workshop on EAF management plans 	<ul style="list-style-type: none"> – Main weaknesses of legal frameworks for application of EAF identified for at least two of the directly targeted countries – Main improvements of the legal frameworks necessary for facilitating application of EAF identified in at least two of the directly targeted countries 	

2012					
3. Conservation of biological diversity: implementation of SAP BIO and related NAPs	Meetings, consultations	workshops	and	Reports, tools, assessments etc	Outcomes, results achieved as of end 2012
3.2.1.3 Identification and proposal of improvements to the legal and management frameworks to facilitate application of the Ecosystem Approach to Fisheries	<ul style="list-style-type: none"> – Meetings with the main fisheries institutions 			<ul style="list-style-type: none"> – Report of the legal framework analysis for selected case studies 	<ul style="list-style-type: none"> – Reviews of the work plans of the main fisheries institutions (EAF Institutional analysis) in at least two of the target countries. – Draft proposals to explicitly include activities directed towards the implementation of EAF into the work plans of the main fisheries institutions of at least two of the target countries; – Key staff from the national fisheries institutions of the directly targeted countries able to incorporate EAF considerations in their work
3.2.2 Addressing bycatch of regionally important species (Morocco and Tunisia)					
3.2.2.1: Risk assessment to prioritise fishing-related threats to vulnerable fish and iconic vertebrate species	<ul style="list-style-type: none"> – Expert meeting on bycatch risk assessment – Meeting with fishers to present the results of the risk assessment 			<ul style="list-style-type: none"> – Report on the main patterns of by-catch of iconic and vulnerable species 	<ul style="list-style-type: none"> – Main patterns of by-catch of iconic and vulnerable species identified at the main targeted country;
3.2.2.2 Develop and demonstrate solutions to by-catch mitigation for protected / endangered species of fish and invertebrates and/or for iconic vertebrate species (Tunisia)	<ul style="list-style-type: none"> – Meeting with fishers to discuss mitigation measures 			<ul style="list-style-type: none"> – Report of the meeting with fishers – Report of the practical demonstration work 	<ul style="list-style-type: none"> – Experimental work of demonstration carried out
3.2.3: Supporting fishermen participation in monitoring and management of coastal MPA's (Morocco and Tunisia)					
3.2.3.1 Participation of the fishing communities on the monitoring of fishing activities.	<ul style="list-style-type: none"> – Meetings with Moroccan administration, local NGOs and fishers Associations. – Course to fishers associations on proposal and management of projects – Training workshop about the methodologies and protocol of the fisheries monitoring plan 			<ul style="list-style-type: none"> – Training material for the monitoring plan – Technical Report about the fisheries activity in Al Hoceima National Park – Spatial database with fishing areas inside the Park 	<ul style="list-style-type: none"> – Training material validated by local partners; – Training material produced; – Members of the fisher's associations trained on monitoring techniques; – Fisheries monitoring plan designed in a participatory context; – Data base updated
3.2.3.2. Diffusion of the scientific results	<ul style="list-style-type: none"> – 2 feedback workshops open to all fishing community to return and validate the results of the activities 			<ul style="list-style-type: none"> – Diffusion materials targeting the fish community (posters, species guides and leaflets) – Report of the feedback workshops 	<ul style="list-style-type: none"> – Diagnostic of the fisheries activity prepared and presented to fisheries associations and other stakeholders – Communication material validated /modified by local partners;

2012				
3. Conservation of biological diversity: implementation of SAP BIO and related NAPs	Meetings, consultations	workshops and	Reports, tools, assessments etc	Outcomes, results achieved as of end 2012
3.2.3.3. Consultation mechanism for the elaboration and implementation of management measures	Meetings with administration, NGOs and fishers associations			Administration, NGOs and fishers' associations aware of the need to include fishers in the monitoring and management of the Al Hoceima MPA

Component 4: 2012 Work-plan

2012			
4. Project Co-ordination, NGO Involvement, Replication and Communication Strategies, Management and M&E			
	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2012
4.1 Project Co-ordination, Management and M&E			
4.1.1 Project Management Unit	<ul style="list-style-type: none"> - Teleconferences and/or meeting with WB to for exchange of information with Investment projects - Discussions with EU to continue coordinate and longer term joint planning with Horizon 2020 and the Strategy of Water in the Mediterranean (SWIM) 	For documents see below	<ul style="list-style-type: none"> - Coordination and monitoring of all partners activities, - Ensuring coordination with WB Sustainable Med (ex Investment Fund) projects, - Organisation of SC and CG meetings Harmonization and submission of all financial and technical reports to UNEP DEPI
4.1.2 MedPartnership Project Steering Committee (SC)	3 rd Steering Committee meeting	<ul style="list-style-type: none"> - 2011 Annual Report, including list of meetings undertaken - 2012 work-plan and list of meetings and budget - Report of the meeting 	3rd Steering Committee meeting - evaluate previous year's activities, adopt work-plan and budget for the following year and review planning for replicable practices.
4.1.3 MedPartnership Coordination Group (CG)	4 th Coordination Group meeting	Report of the 4 th Coordination meeting	4th CG meeting to analyse project activities, analyse implementation of the proposals of the Mid-term Evaluation, analyse implementation of the Replication Strategy, and agree on proposed revisions to be submitted for 4th Steering Committee meeting
4.1.4 Sustainable Financial Mechanism for the long term implementation of NAPs	Officer recruited, National meetings/visits to initiate work	Draft report in preparation for policy briefs and inventory	<ul style="list-style-type: none"> - Preparation of policy briefs on current financial practices and instruments - Preparation of guidelines for public sector investments and its participation in environmental financing Up-to-date inventory of financial practices/instruments/opportunities related to marine pollution control
4.1.5 Long term Sustainability of Activities Beyond the Lifetime of the SP	Meetings with EU and UfM during 2012 include MedPartnership Steering Committee and possibly others	Expanded replication strategy (MeRES) finalized	Initiation of contacts with potential partners/donors/countries to finance post project activities and investments

2012			
4. Project Co-ordination, NGO Involvement, Replication and Communication Strategies, Management and M&E	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2012
4.1.6 Inter agencies meetings	Ad-hoc technical meetings/teleconferences among partners		Ad-hoc technical meetings among partners within a component to secure convergence of results
4.1.7 Monitoring, Auditing, Evaluation and Reporting	Independent Mid-Term Evaluation (MTE) to start mid 2012, meeting to be undertaken at demonstration sites and interviews with partners. Consultant will attend the 4 th CG meeting in October 2012.	Half yearly finance reports, Annual Report, PIR prepared with all partners and submitted to UNEP DEPI Draft Report of MTE	<ul style="list-style-type: none"> – Independent Mid-Term Evaluation (MTE) in the second half of 2012 – Half yearly finance reports, Annual Report, PIR prepared with all partners and submitted to UNEP DEPI Report of MTE reviewed
4.1.8 National Coordination and Interministerial Coordination	One or more inter-ministerial coordination meetings held (tbc)	<ul style="list-style-type: none"> – Review of status of inter-ministerial coordination and gaps – Agreement on actions to support inter-ministerial coordination agreed with each country 	<ul style="list-style-type: none"> – Review of status of inter-ministerial coordination and gaps – Agreement on actions to support inter-ministerial coordination agreed with each country
4.1.9 NGOs involvement in the region	<ul style="list-style-type: none"> – Sub-regional meetings: Empowering NGOs for a coordinated effective involvement in the MedPartnership activities – European Seas Environmental Cooperation (ESEC) Meeting – 9th Meeting of the COMPSUD and 9th Mediterranean Regional Dialogue of Parliamentarians, NGOs and other stakeholders – Mediterranean side event at RIO+20 – Synergies with H2020 civil society events – Other ad hoc emerging opportunities 	<ul style="list-style-type: none"> – Information dissemination and visibility outputs (e.g. a brochure, news items featured in the MedPartnership quarterly Newsletter and website), – Reports/assessment on NGO involvement in component activities – Reports/outcomes of the meetings – Greening of events tool (in synergy with the CP/RAC & H2020 CB/MEP initiative) kept up-to date 	<ul style="list-style-type: none"> – A Mediterranean-wide mailing list of NGOs and other stakeholders regularly informed on project developments – MPs, journalists, NGOs and other key regional stakeholders aware of the project and its developments – NGOs/CBOs are involved in project administration and activities
4.2 Information and Communication strategies			
4.2.1 Developing and implementing the CS	– Consultations with the Communication Focal Points on the progress of the implementation of the CS	– Evaluation report of the CS	– Appropriate visibility of the MedPartnership's activities and messages and/or calls for action ensured.

2012				
4. Project Co-ordination, NGO Involvement, Replication and Communication Strategies, Management and M&E		Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2012
4.2.2	Implementing the Internal Communication Strategy	<ul style="list-style-type: none"> – Coordination meeting with the Communication Focal Points back-to-back with the Project Coordination Meeting 	The collaboration portal properly managed	<ul style="list-style-type: none"> – Exchange of appropriate information among and between the partners and the PMU – Coordination among and between the National Focal Points, the project partners and the PMU in order to improve efficiency and synergies and avoid duplication in terms of communication
4.2.3	Implementing the External Communication Strategy	<ul style="list-style-type: none"> – Organization of visibility/communication events – Participation in a selection of international/national environmental events: – Mediterranean side event at RIO+20 – COMPSUD9 meeting – H2020 relevant events 	<ul style="list-style-type: none"> – Website kept up-to-date – Development of an updated leaflet – Press releases – Dissemination of a quarterly newsletter with the major developments/achievements of the project – Contacts list developed a in a comprehensive database and kept up-to-date – Reports and news uploaded on the website – iPad application kept up-to date – Development of the MedPartnership video – Development of the MedPartnership monitoring sheets 	<ul style="list-style-type: none"> – The MedPartnership and its corresponding activities are effectively communicated. – The maximum number of relevant target groups from the partner countries is mobilized and the exchange of knowledge and expertise is promoted. – The fund raising process for the MedPartnership's projects is catalyzed. – Appropriate visibility of the MedPartnership's activities and messages and/or calls for action ensured.
4.2.4	Facilitating/supporting the Replication Strategy	Coordination meeting(s) between the communication and the replication teams	Replication tools integrated into the MedPartnership website	The replication component of the MedPartnership and its corresponding activities is being supported.
4.3 Replication Strategy				
4.3.1	Overall Coordination	<ul style="list-style-type: none"> – Replication panel meeting with EC, MIO-ECSDE and GWP-Med in Brussels (Jan 2012) to discuss the Mediterranean Replication Strategy (MeRES) – MeRES presented at Horizon 2020 Steering Committee 	<ul style="list-style-type: none"> – Report of the Replication Panel meeting (Jan 2012) – MeRES strategy and plan for implementation – Detailed replication activities under MedPartnership for 2013-2014 	<ul style="list-style-type: none"> – Oversight of Activities – Preparation of Replication Plan for 2012 for SC approval – Updating of Portfolio Assessment – Preparation of expanded joint replication strategy with EU (MeRES)

2012			
4. Project Co-ordination, NGO Involvement, Replication and Communication Strategies, Management and M&E	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2012
4.3.2 Publication of Reports on Selected Replicable Practices		<ul style="list-style-type: none"> – TEST-Med Publications – Marine Protected Areas guidelines for policy makers – Joint water, coast and aquifer management methodology – Others (TBC) 	Preparation, translation and publication of selected reports
4.3.3 Regional Replication Workshops	<ul style="list-style-type: none"> – Regional Workshop Reduction of Industrial Discharges - TEST experience, Turkey – RW on The design and Management of MPAs MedPartnership Experience 		<ul style="list-style-type: none"> – Regional Workshop Reduction of Industrial Discharges - TEST experience, Turkey – RW on The design and Management of MPAs MedPartnership Experience
4.3.4 Replication Conference			Preparation and design

Project meetings for 2012

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, website)
Sub Component 1.1 Management of Coastal Aquifer and Groundwater									
1.	1.1 UNESCO-IHP	Inception meeting on Algerian National ICZM Strategy and Integrated Coastal Plan in Reghaia	Meeting with Algerian stakeholders and institutions to present the scoping note, adopt a vision, discuss objectives, issues and priorities for the National ICZM Strategy and Integrated Coastal Plan in Reghaia	Algiers, Algeria	25 January 2012	meeting	MATE Algeria and PAP/RAC	MedPartnership and PAP NPF, national teams, strategy and plan stakeholders, PAP/RAC, UNESCO-IHP, SPA/RAC, Conservatoire du littoral	Jl.martin-bordes@unesco.org
2.	1.1 UNESCO-IHP	Coordination meeting for the Buna/Bojana Transboundary Integrated Management Plan	Meeting with project partners and national experts to agree on the workplan for the development of the Plan and coordinate integration activities	Tirana, Albania/ Podgorica, Montenegro	31 January, 1-2 February 2012	meeting	PAP/RAC, UNESCO-IHP, GWP-Med, GEF Focal Points	National team leaders, national and international experts, project partners (PAP/RAC, UNESCO-IHP, GWP-Med) and GEF Focal Points	Jl.martin-bordes@unesco.org
3.	1.1 UNESCO-IHP	Expert Meeting on Assessment of Risk and Uncertainty related to Coastal Aquifer Management in the Mediterranean	Meeting with national groundwater experts of 11 participating countries, international experts to prepare national and regional assessments reports	Thessaloniki, Greece	20-21 February 2012	meeting	UNESCO-IHP, Aristotle University	UNESCO-IHP, national groundwater experts from 11 countries, international experts	Jl.martin-bordes@unesco.org
4.	1.1 UNESCO-IHP	Expert Meeting on Preparation of the Groundwater Supplement to the TDA-Med, SAP and ICZM Protocol	Meeting with UNESCO-IHP partners and international experts for the preparation of the Groundwater supplement to the TDA-Med and related protocols	Thessaloniki, Greece	22-23 February 2012	meeting	UNESCO-IHP, Aristotle University	UNESCO-IHP, partners (PAP/RAC, UNEP/MAP), international experts and country representatives	Jl.martin-bordes@unesco.org
5.	1.1 UNESCO-IHP	Groundwater and Climate Change with a focus on Mediterranean Coastal Aquifers	Side Event at the 6 th World Water Forum in Marseille for the presentation of project recommendations and case studies	Marseille, France	12 March 2012	side event	UNESCO-IHP	UNESCO-IHP, PAP/RAC, representatives from case studies, Forum participants	Jl.martin-bordes@unesco.org

⁵ meeting, conference, seminar, exhibition, workshop etc

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, web-site)
6.	1.1 UNESCO-IHP	Special Session on Managing Coastal Aquifers and Groundwater in the Mediterranean	Special Session at the TIAC'12 IV International Conference on the Technology of Seawater Intrusion in Coastal Aquifers with presentation of case studies and formulation of recommendations	Alicante, Spain	26 April 2012	special session	UNESCO-IHP	UNESCO-IHP, international experts, representatives of case studies, conference participants	Jl.martin-bordes@unesco.org
7.	1.1 UNESCO-IHP	Meeting of the Integrated Working Group for the Integrated Methodological Framework for ICZM, IWRM and coastal aquifers	Finalization of the IMF for publication	Istanbul, Turkey	16 May 2012	meeting	PAP/RAC, UNESCO-IHP, GWP-Med	Component 1 partners (PAP/RAC, UNESCO-IHP, GWP-Med)	Jl.martin-bordes@unesco.org
8.	1.1 UNESCO-IHP	Mid-term meeting on Algerian National ICZM Strategy and Integrated Coastal Plan in Reghaia	Adopt analysis, framework, develop scenarios and verify key ideas for future strategy and plan	Algiers, Algeria	June 2012	meeting	MATE Algeria and PAP/RAC	MedPartnership and PAP NPF, national teams, strategy and plan stakeholders, PAP/RAC, UNESCO-IHP, SPA/RAC, Conservatoire du littoral	Jl.martin-bordes@unesco.org
9.	1.1 UNESCO-IHP	Second harmonization meeting for IMP Buna/Bojana	Present draft Integrated Transboundary Management Plan for Buna/Bojana	Tirana/Shkodra	June 2012	meeting	MSDT MNE, MEWAF ALB and PAP/RAC, UNESCO-IHP, GWP-Med	MedPartnership and PAP NPF, national teams, plan stakeholders, PAP/RAC, UNESCO-IHP, GWP-Med	Jl.martin-bordes@unesco.org
10.	1.1 UNESCO-IHP	Expert meeting on Policy, Legal and Institutional issues related to Coastal Aquifer Management	Meeting of the 12 national experts for the finalization of the national and regional reports on Policy, Legal and Institutional issues	Beiruth, Lebanon	September 2012	meeting	UNESCO-IHP	UNESCO-IHP, national experts from 12 countries and international experts	Jl.martin-bordes@unesco.org

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, website)
11.	1.1 UNESCO-IHP	Training course on data analysis and processing for implementation of Integrated Coastal Plans	Training course for Montenegrin and Albanian experts, managers and decision-makers on data analysis and processing for implementation of Integrated Coastal Plans in the framework of the National Strategy on ICZM and the Integrated Plan for Buna/Bojana	Podgorica, Montenegro	September 2012	training	PAP/RAC, UNESCO-IHP, GWP-Med	Project partners (PAP/RAC, UNESCO-IHP, GWP-Med), Montenegrin and Albanian experts, managers and decision-makers	Jl.martin-bordes@unesco.org
12.	1.1 UNESCO-IHP	Expert meeting on Assessment of Risk and Uncertainty related to Coastal Aquifer Management	Meeting of the 12 national experts for the finalization of the national and regional reports on Assessment of Risk and Uncertainty	Antalya, Turkey	October 2012	meeting	UNESCO-IHP	UNESCO-IHP, national experts from 12 countries and international experts	Jl.martin-bordes@unesco.org
13.	1.1 UNESCO-IHP	Presentation Conference on the National ICZM Strategy and Integrated Coastal Plan for Reghaia	Presentation of the Strategy and Integrated Plan for Reghaia upon adoption	Algiers, Algeria	December 2012	conference	MATE Algeria, PAP/RAC, UNESCO-IHP	MedPartnership and PAP NPF, national teams, strategy and plan stakeholders, PAP/RAC, UNESCO-IHP, SPA/RAC, Conservatoire du littoral	Jl.martin-bordes@unesco.org
14.	1.1 UNESCO-IHP	Presentation conference for IMP Buna/Bojana	Presentation of the Integrated Plan for Buna/Bojana upon adoption	Tirana, Albania/Shkodra	December 2012	conference	MSDT MNE, MEWAF ALB and PAP/RAC, UNESCO-IHP, GWP-Med	MedPartnership and PAP NPF, national teams, plan stakeholders, PAP/RAC, UNESCO-IHP, GWP-Med	Jl.martin-bordes@unesco.org
15.	1.1 UNESCO-IHP	Presentation of Sub-Component 1.1 results of case studies	Presentation to GEF Focal Points and national institutions of the results of the demonstration case studies under Sub-component 1.1	Paris, France	December 2012	meeting	UNESCO-IHP and partners	UNESCO-IHP, GEF Focal Points, county representatives, partners	Jl.martin-bordes@unesco.org
Sub Component 1.2 Integrated Coastal Zone Management (ICZM)									

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, website)
16.	1.2 PAP/RAC	Inception meeting on Algerian National ICZM Strategy and coastal plan in Reghaia	To present Scoping stage, adopt vision, discuss objectives, issues and priorities	Algiers	25 January 2012	meeting	MATE Algeria and PAP/RAC	MedPartnership and PAP NPF, national teams, strategy and plan stakeholders, PAP/RAC, UNESCO-IHP, SPA/RAC, Conservatoire du littoral	Zeljka.skaricic@ppa.t-com.hr Daria.povh@ppa.t-com.hr
17.	1.2 PAP/RAC	Inception meeting on Montenegrin National ICZM Strategy	To present Scoping stage, adopt vision, discuss objectives, issues and priorities	Podgorica	March 22 2012	meeting	MSDT MNE and PAP/RAC	MedPartnership and PAP NPF, national teams, strategy stakeholders, PAP/RAC	marina.markovic@ppa.t-com.hr
18.	1.2 PAP/RAC	Mid-term meeting on Algerian National ICZM Strategy and coastal plan in Reghaia	To adopt analysis, to develop scenarios and to verify key ideas for future strategy and plan	Algiers	July 2012	meeting	MATE Algeria and PAP/RAC	MedPartnership and PAP NPF, national teams, strategy and plan stakeholders, PAP/RAC, UNESCO-IHP, SPA/RAC, Conservatoire du littoral	Zeljka.skaricic@ppa.t-com.hr Daria.povh@ppa.t-com.hr
19.	1.2 PAP/RAC	Second harmonization meeting for IMP Buna/Bojana	To present draft Plan	Tirana/Shkodra	June 2012	meeting	MSDT MNE, MEWAF ALB and PAP/RAC	MedPartnership and PAP NPF, national teams, plan stakeholders, PAP/RAC, UNESCO-IHP, GWP-Med	marina.markovic@ppa.t-com.hr
20.		Mid-term meeting on MNE National ICZM Strategy	To adopt analysis, to develop scenarios and to verify key ideas for future strategy and plan	Podgorica /Budva	September 2012	meeting	MSDT MNE, and PAP/RAC	MedPartnership and PAP NPF, national teams, strategy stakeholders, PAP/RAC	marina.markovic@ppa.t-com.hr
21.	1.2 PAP/RAC	Regional Workshop on harmonization of national legal and institutional framework with ICZM Protocol	Presentation of the analysis of the technical and legal aspects of the ICZM Protocol and of the case study - Croatia	Zagreb	October 2012	workshop	MoE Croatia and PAP/RAC	Legal experts/spatial planners from all project countries, PAP/RAC, IDDRI	Daria.povh@ppa.t-com.hr

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, website)
22.	1.2 PAP/RAC	Presentation conference National ICZM Strategy and coastal plan Reghaia	To present Strategy and plan upon sending for adoption	Algiers	December 2012	conference	MATE Algeria and PAP/RAC	MedPartnership and PAP NPF, national teams, strategy and plan stakeholders, PAP/RAC, UNESCO-IHP, SPA/RAC, Conservatoire du littoral	Zeljka.skaricic@ppa.t-com.hr Daria.povh@ppa.t-com.hr
23.	1.2 PAP/RAC	Presentation conference for IMP Buna/Bojana	To present the Plan upon sending for adoption	Tirana/Shkodra	December 2012	meeting	MSDT MNE, MEWAF ALB and PAP/RAC	MedPartnership and PAP NPF, national teams, plan stakeholders, PAP/RAC, UNESCO-IHP, GWP-Med	marina.markovic@ppa.t-com.hr
Sub Component 1.3 Integrated Water Resources Management (IWRM)									
24.	1.3.1 GWP-Med	Session on Water Governance in the Mediterranean at the 6 th World Water Forum	Discuss the Report of the Target on Water Governance in the Mediterranean	Marseilles, France	15 March 2012	6WWF Session	GWP-Med	Mediterranean governments, International organisations, Regional and national stakeholders	Anthi Brouma, anti@gwpmmed.org
25.	1.3.1 GWP-Med	Drin Core Group Meeting	Create the institutional and organizational structures for the implementation of the MoU for the management of the Drin Basin. Discuss: Draft Action Plan for the implementation of the MoU; ToR for the establishment of Expert Groups (on EU WFD, Monitoring, Biodiversity/Ecosystems)	Ohrid FYR Macedonia (tentative)	May 2012	Meeting	Drin Core Group, GWP-Med, UNECE	Ministries of Drin Basin riparians, Committees of international lakes, EC, UNECE, MIO-ECSDE, GWP-Med	Dimitris Faloutsos dimitris@gwpmmed.org

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, website)
26.	1.3.1 GWP-Med	National Consultation Workshop on public policy on water in Tunisia	Consultation Workshop with wide stakeholder involvement on status of water public policy in Tunisia in view of the recently launched reform process and the elaboration of the National Water Strategy 2050 and within an IWRM framework	Tunis, Tunisia	End May 2012	Consultation Workshop	GWP-Med, Tunisian Ministry of Agriculture and UNECSO Club	Ministries, government departments, utilities, civil society, donor community, private sector	Sarra Touzi sarra@gwpmmed.org & Anthi Brouma, anthi@gwpmmed.org
27.	1.3.1 GWP-Med	Session on Sustainable Development in the Mediterranean at the Rio+20 Summit	Present progress on sustainable development issues, including IWRM in the region since the Rio+10 Summit	Rio, Brasil	End June 2012	Rio+20 Side Event	MIO-ECSDE, MAP UNEP, UfM, EC, GWP-Med	Mediterranean governments, International organisations, Regional and national stakeholders	Vangelis Constantianos, vangelis@gwpmmed.org
28.	1.3.1 GWP-Med	Second harmonization meeting for IMP Buna/Bojana ⁶	To present draft Plan	Tirana/Shkodra	June 2012	Meeting	MSDT MNE, MEWAF ALB and PAP/RAC	MedPartnership and PAP NPF, national teams, plan stakeholders, PAP/RAC, UNESCO-IHP, GWP-Med	marina.markovic@ppa.t-com.hr , dimitris@gwpmmed.org
29.	1.3.1 GWP-Med	Interim consultation workshop on the PSP National Assessment in Tunisia	Consultation Workshop to review the interim findings of the PSP National Assessment for Tunisia and define next steps for its finalisation	Tunis, Tunisia	Early September 2012	Consultation Workshop	GWP-Med, Tunisian Ministry of Agriculture	Ministries involved in the PSP theme, utilities, private sector, civil society and donor community	Sarra Touzi, sarra@gwpmmed.org
30.	1.3.1 GWP-Med	Meeting of the Drin Expert Group on EUWFD	Discuss Group's workplan	To be defined	September 2012 (tentative)	Meeting	Drin Core Group, GWP-Med, UNECE	Appointed experts from Albania, FYR Macedonia, Greece, Kosovo (UNSCR 1244), Montenegro	Dimitris Faloutsos dimitris@gwpmmed.org

⁶ The organization of two meetings, one in Albania and one in Montenegro, may be considered instead; final decision will be made by PAP/RAC, GWP-Med and UNESCO in due time taking into account needs and developments regarding the preparation of the Buna/Bojana integrated management plan.

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, website)
31.	1.3.1 GWP-Med	Meeting of the Drin Expert Group on Monitoring	Discuss Group's workplan	To be defined	September 2012 (tentative)	Meeting	Drin Core Group, GWP-Med, UNECE	Appointed experts from Albania, FYR Macedonia, Greece, Kosovo (UNSCR 1244), Montenegro	Dimitris Faloutsos dimitris@gwpmed.org
32.	1.3.1 GWP-Med	Meeting of the Expert Group on Biodiversity/Ecosystem	Discuss Group's workplan	To be defined	September 2012 (tentative)	Meeting	Drin Core Group, GWP-Med, UNECE	Appointed experts from Albania, FYR Macedonia, Greece, Kosovo (UNSCR 1244), Montenegro	Dimitris Faloutsos dimitris@gwpmed.org
33.	1.3.1 GWP-Med	National Workshop on advancing IWRM Planning in Lebanon	Present and discuss the findings from the application of the WEAP model (under the framework of the MED EUWI Service Contact) in view of the national IWRM Plan elaboration	Beirut, Lebanon	Early October 2012	Consultation Workshop	GWP-Med, Lebanese Ministry of Energy and Water, in cooperation with MED EUWI Service Contract	Ministries involved in water, government departments and regional authorities, civil society, donor community	Vangelis Constantianos, vangelis@gwpmed.org & Anthi Brouma, anthi@gwpmed.org
34.	1.3.1 GWP-Med	Drin Core Group Meeting	Discuss developments with regard to the implementation of the MoU for the management of the Drin Basin.	Tirana, Albania	November 2012	Meeting	Drin Core Group, GWP-Med, UNECE	Ministries of Drin Basin riparians, Committees of international lakes, EC, UNECE, MIO-ECSDE, GWP-Med	Dimitris Faloutsos dimitris@gwpmed.org
35.	1.3.1 GWP-Med	Drin Ministerial Meeting	Discuss developments with regard to the implementation of the MoU for the management of the Drin Basin.	Ohrid FYR Macedonia (tentatively)	November 2012	Meeting	GWP-Med, UNECE	Ministries of Drin Basin riparians, Committees of international lakes, EC and other donors, international organisations, regional stakeholders, UNECE, GWP-Med	Dimitris Faloutsos dimitris@gwpmed.org

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, website)
36.	1.3.1 GWP-Med	National Workshop on advancing with IWRM Planning in Egypt, with a focus on wastewater	Present and discuss the final product of the Wastewater Strategy elaboration (under the MED EUWI Service Contract) and make the linkages with the work on PSP for water infrastructure and potential next steps	Cairo, Egypt	November 2012	Consultation Workshop	MED EUWI Service contract, Egyptian Ministry of Water Resources and Irrigation and GWP-Med	Ministries involved in wastewater management, other related stakeholders	Anthi Brouma, anthi@gwpmed.org
37.	1.3.1 GWP-Med	Conference on Water in Green Economy: The role of Private Sector and Banks in the Mediterranean and Middle East	To exchange experiences and discuss priorities for action on the agenda of the Conference, as follow up of PSP activities in the region	Beirut, Lebanon	Late November 2012	Conference	GWP-Med, MIO-ECSDE, Lebanese Ministry of Energy and Water, Central Bank of Lebanon	Ministries involved in PSP work, utilities, civil society, donor community	Vangelis Constantianos, GWP-Med, Vangelis@gwpmed.org
38.	1.3.1 GWP-Med	Presentation conference for IMP Buna/Bojana	To present the Plan upon sending for adoption	Tirana/Shkodra	December 2012	Meeting	MSDT MNE, MEWAF ALB, PAP/RAC, GWP-Med, UNESCO	MedPartnership and PAP NPF, national teams, plan stakeholders, PAP/RAC, UNESCO-IHP, GWP-Med	marina.markovic@ppa.t-com.hr
39.	1.3.1 GWP-Med	Consultation Workshop on launching the PSP work in oPt	Present the framework of the PSP-related work for water infrastructure with the aim to launch the PSP National Assessment in oPt	Ramallah, oPt	December 2012	Consultation Workshop	GWP-Med, Palestinian Water Authority	Ministries involved in PSP work, utilities, civil society, donor community	Anthi Brouma, anthi@gwpmed.org
40.	1.3.1 GWP-Med	Final Consultation Workshop on the PSP National Assessment in Tunisia	Consultation workshop to present the finalised PSP National Assessment for Tunisia and discuss next steps in view of the linkages with the National Water Strategy 2050	Tunis, Tunisia	Mid December 2012	Consultation Workshop	GWP-Med, Tunisian Ministry of Agriculture	Ministries involved in the PSP theme, utilities, private sector, civil society and donor community	Sarra Touzi, sarra@gwpmed.org

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, website)
41.	1.3.1 GWP-Med	Regular bilateral consultation meetings are scheduled on the elaboration of the IWRM Plan of Lebanon throughout 2012	Present and discuss progress on the IWRM Plan elaboration process, facilitate interaction among national authorities primarily on technical aspects, MED EUWI framework	Beirut, Lebanon	Jan-Dec 2012	Bilateral Meetings (held also on the side of different missions, events, etc)	GWP-Med	Primarily the Ministry of Energy and Water, involvement of other national authorities and stakeholders participating at the Lebanon IWRM Dialogue	Vangelis Constantianos vangelis@gwpmed.org & Anthi Brouma, anthi@gwpmed.org
42.	1.3.1 GWP-Med	Regular bilateral consultation meetings on moving forward with the PSP work in Tunisia also in relation to the current elaboration of the National Water Strategy 2050	Discuss progress on the national PSP Assessment and linkages with the National Water Strategy 2050 as well as the work of the Technical and Financial Partners (ad hoc donor group active in the country)	Tunis, Tunisia	Jan-Dec 2012	Series of bilateral meetings (facilitated by GWP-Med Officer stationed in Tunis)	GWP-Med	Primarily with the Ministry of Agriculture, also with donor representatives, national authorities, utilities and other related stakeholders	Sarra Touzi, sarra@gwpmed.org
Sub Component 2.1 Facilitation of policy and legislation reforms for pollution control									
43.	2.1 MEDPOL	Review meeting for activities 2.1.1: Phosphogypsum management in Tunisia	The meeting will review the progress achieved and the draft policy reform proposals with national stakeholders Assumption: phases 1+2+3 (assessment of existing situation + policy reforms + pilot project) will be finalized till September 2012 (not started yet) Phase 4 (national/regional workshops) have also to be prepared	Tunisia	November-December 2012		MEDPOL	National stakeholders	thema@unepmap.gr

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, website)
44.	2.1 MEDPOL	Review meeting for activities 2.1.2: Chromium and BOD control of tanneries effluents in Turkey	The meeting will review the progress achieved and the draft policy reform proposals with national stakeholders Assumption: Report on phases 2+3 (policy reforms + guidelines for chromium control) will be finalized till 31.1.2012 Phase 4 (national/regional workshops) have also to be prepared	Turkey	November 2012 (to present the policy reforms) November/December 2012 (to conduct the workshops)		MEDPOL	National stakeholders	thema@unepmap.gr
45.	2.1 MEDPOL	Review meeting for activities 2.1.3: Lubricating oil recycling and regeneration in Algeria	The meeting will review the progress achieved and the draft policy reform proposals with national stakeholders Assumption: Report on phases 2+3 (policy reforms + pilot recycling system) will be finalized till 31.1.2012 Phase 4 (national/regional workshops) have also to be prepared	Algeria	April 2012 (to present the policy reforms) November/December 2012 (to conduct the workshops)		MEDPOL	National stakeholders	thema@unepmap.gr

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, website)
46.	2.1 MEDPOL	Review meeting for activities 2.1.4: Lead batteries recycling in Syria	<p>The meeting will review the progress achieved and the draft policy reform proposals with national stakeholders</p> <p>Assumption: Report on phases 2+3 (policy reforms + pilot recycling system) will be finalized in the 1st half of 2012</p> <p>Work done till 31.12.2011: phase 1 (assessment) + part of phase 2 (policy reforms without the implementation plan)</p> <p>Pending: implementation plan for policy reforms (remaining part of phase 2) + phase 3 (pilot project)</p> <p>Phase 4 (national/regional workshops) have also to be prepared</p>	Syria,	June 2012 (to present the policy reforms) November/December 2012 (to conduct the workshops)		MEDPOL	National stakeholders	thema@unepmap.gr
47.	2.1 MEDPOL	Review meeting for activity 2.1.6	<p>The meeting will review the modeling system and would adopt modalities for national implementation</p> <p>Assumption: Modeling system to be finalized till 31.12.2011</p>	Greece	October 2012		MEDPOL	National experts from GEF legible countries	thema@unepmap.gr
Sub Component 2.2 Transfer of Environmentally Sound Technology (TEST)									
48.	2.2 UNIDO	Sustaining TEST and CSR	The sustainability of TEST approach within companies and promoting sign up to the Global Compact	Alexandria, Egypt	2012 (TBD)	Workshop	ENCPC, UNIDO in cooperation with Global Compact	Industries	ghada_am@yahoo.com
49.	2.2 UNIDO	National dissemination	Dissemination of the TEST results and industrial cases to wide audience	Alexandria, Egypt	31 May 2012	Workshop	ENCPC, UNIDO	Industries, institutional stakeholders, practitioners	ghada_am@yahoo.com

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, web-site)
50.	2.2 UNIDO	National dissemination	Dissemination of the TEST results and industrial cases to wide audience	Tunis, Tunisia	28 March 2012	Workshop	CETTEX, CNCC, CTA, UNIDO	Industries, institutional stakeholders, practitioners	rnafti@gnet.tn
51.	2.2 UNIDO	National dissemination	Dissemination of the TEST results and industrial cases to wide audience	Tangier, Morocco	17 April 2012	Workshop	CMPP, UNIDO	Industries, institutional stakeholders, practitioners	abdallah.naitbrahim@cmpp.ma
52.	2.2 UNIDO	Regional dissemination	Dissemination of the TEST approach and the results of the demonstration companies of MED TEST to wide audience in the MED Region	Istanbul, Turkey	16 May 2012	Workshop	UNIDO	National contractors, local teams, CTA, selected companies	roberta.depalma@exima.it
53.	2.2 UNIDO	National Advisory Board Meeting	Presentation of Progress of project and work plan to stakeholders	Tangier, Morocco	17 April 2012	Meeting	CMPP, UNIDO	Project's Stakeholders Members of AB	abdallah.naitbrahim@cmpp.ma
54.	2.2 UNIDO	National Advisory Board meeting	Evaluation of project's progress and recommendations	Cairo/Alexandria, Egypt	30 May 2012	Meeting	ENPC/UNIDO	Project's Stakeholders Members of AB	ghada_am@yahoo.com
55.	2.2 UNIDO	National Advisory Board meeting	Presentation of Progress of project and work plan to stakeholders	Tunis, Tunisia	16 January 2012	Meeting	CETTEX, CNCC, CTA, UNIDO	Project's Stakeholders Members of AB	rnafti@gnet.tn
Sub Component 2.3 Environmentally Sound Management of equipment, stocks and wastes containing or contaminated by PCBs in national electricity companies of Mediterranean countries									
56.	2.3 MEDPOL CP/RAC	Workshop	Awareness on PCB disposal and training on PCB analyzers	Alexandria, Egypt	September 2012	Training	MEDPOL/CP RAC	National PCB team, laboratory staff	thema@unepmap.gr
57.	2.3 MEDPOL CP/RAC	Workshop	Awareness on PCB disposal and training on CB analyzers	Istanbul, Turkey	October 2012	Training	Medpol/CP RAC	National PCB team, laboratory staff	thema@unepmap.gr
58.	2.3 MEDPOL CP/RAC	Workshop	Awareness on PCB disposal and training on CB analyzers	Tirana, Albania	November 2012	Training	Medpol/CP RAC	National PCB team, laboratory staff	thema@unepmap.gr
59.	2.3 MEDPOL CP/RAC	Workshop	Awareness on PCB disposal and training on CB analyzers	Sarajevo, BH	November 2012	Training	Medpol/CP RAC	National PCB team, laboratory staff	thema@unepmap.gr

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, website)
60.	2.3 MEDPOL CP/RAC	Awareness workshop	Awareness workshop for civil society, universities, and people involved in PCBs problematic	Bosnia Herzegovina	September 2012	Workshop	CP/RAC /MEDPOL	Civil society in general	mclar@pmecon.com
61.	2.3 MEDPOL CP/RAC	Awareness workshop	Awareness workshop for civil society, universities, and people involved in PCBs problematic	Turkey	September 2012	Workshop	CP/RAC /MEDPOL	Civil society in general	mclar@pmecon.com
62.	2.3 MEDPOL CP/RAC	Awareness workshop	Awareness workshop for civil society, universities, and people involved in PCBs problematic	Egypt	November 2012	Workshop	CP/RAC /MEDPOL	Civil society in general	mclar@pmecon.com
63.	2.3 MEDPOL CP/RAC	Awareness workshop	Awareness workshop for civil society, universities, and people involved in PCBs problematic	Albania	November 2012	Workshop	CP/RAC /MEDPOL	Civil society in general	mclar@pmecon.com
64.	2.3 MEDPOL CP/RAC	Training on PCBs	1 Training course on PCBs	Bosnia Herzegovina	October 2012	Training	CP/RAC /MEDPOL	Governmental staff and private sector	mclar@pmecon.com
65.	2.3 MEDPOL CP/RAC	Training on PCBs	1 Training course on PCBs	Turkey	October 2012	Training	CP/RAC /MEDPOL	Governmental staff and private sector	mclar@pmecon.com
66.	2.3 MEDPOL CP/RAC	Training on PCBs	1 Training course on PCBs	Egypt	November 2012	Training	CP/RAC /MEDPOL	Governmental staff and private sector	mclar@pmecon.com
67.	2.3 MEDPOL CP/RAC	Training on PCBs	1 Training course on PCBs	Albania	November 2012	Training	CP/RAC /MEDPOL	Governmental staff and private sector	mclar@pmecon.com

Sub Component 3.1 Conservation of Coastal and Marine Diversity through Development of a Mediterranean MPA Network (WWF-MedPO and SPA/RAC)

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, website)
68.	3.1 SPA/RAC & PAP/RAC	1 st Harmonization Meeting for the ICZM Plan of the Réghaïa area	The marine area that lies between Cap Matifou in the West and the town of Réghaïa in the East, is considered to be protected by the Algerian Ministry of Physical Planning and Environment (MATE), as part of the ICZM Plan preparation for the Réghaïa area. MATE will launch a study that will back the creation of this future MPA, in close collaboration with SPA/RAC and the "Conservatoire du littoral" (CdL). This Meeting is the inception meeting of the ICZM process.	Algiers, Algeria	25 January 2012	Meeting	MATE	UNEP/MAP-GEF, PAP/RAC, SPA/RAC, CdL, all Algerian Ministries, national agencies and organizations concerned by the integrated management of the Réghaïa area	Souha EL ASMI, souha.asmi@rac-spa.org , http://medmpanet.rac-spa.org/
69.	3.1 SPA/RAC & WWF-MedPO	EGA-RAC/SPA-WWF MedPO Joint Meeting for the re-launching of the MedPartnership Biodiversity Component activities in Libya	This meeting will allow SPA/RAC and WWF-MedPO to update their work plan concerning their joint pilot activity in Libya, with regards to the recent political events that occurred in the country.	Tunis, Tunisia	14 February 2012	Meeting	SPA/RAC & WWF-MedPO	EGA, SPA/RAC, WWF-MedPO	Atef LIMAM, atef.limam@rac-spa.org , http://medmpanet.rac-spa.org/ Marina Gomei WWF MedPO mgomei@wwfmepo.org ; www.panda.org/mssp
70.	3.1 WWF-MedPO	Training on sustainable fisheries	Training workshop on sustainable fishing in MPAs	Bizerte, Tunisia	16-17/2/2012	Workshop	WWF MedPO and APAL	MPA and fishery authorities and NGOs	Marina Gomei WWF MedPO mgomei@wwfmepo.org ; www.panda.org/mssp

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, website)
71.	3.1 WWF-MedPO	Workshop on Fisheries in the Adriatic	Information workshop on the status of fishery, legislation, and management tools in the Adriatic	Split, Croatia	31/1-1/2 /2012	Workshop	SUNCE and WWF MedPO	MPA managers, SINP, Min Fishery, Min Culture, and NGOs	Marina Gomei WWF MedPO mgomei@wwfmepo.org; www.panda.org/m sp
72.	3.1 SPA/RAC	Third Meeting of the SAP BIO National Correspondents / MedPartnership Biodiversity Component Mid-term Workshop	This meeting will allow discussing and planning for further implementation of the SAP BIO programme at national and regional levels. It will allow the Biodiversity component to readapt its activities to current reality and state of advancement.	Barcelona Spain [tentative]	15-17 May 2012 [tentative]	Meeting	SPA/RAC & WWF-MedPO	SAP BIO National Correspondents (22 Contracting Parties to the Barcelona Convention); SAP BIO Advisory Committee members and other relevant IGOs/NGOs (attending the meeting as observers)	Souha EL ASMI, souha.asmi@rac-spa.org , http://medmpanet.rac-spa.org/ Daniel CEBRIAN, daniel.cebrian@rac-spa.org , www.rac-spa.org
73.	3.1 SPA/RAC	Fourth Meeting of the SAP BIO Advisory Committee	SAP BIO Advisory Committee meeting helps others' initiatives coordination and recommends improvements in the SAP BIO overall implementation, including the current MP Biodiversity component.	Barcelona Spain [tentative]	17 May 2012 [tentative]	Meeting	SPA/RAC	SAP BIO Advisory Committee members	Daniel CEBRIAN, daniel.cebrian@rac-spa.org , www.rac-spa.org Souha EL ASMI, souha.asmi@rac-spa.org , http://medmpanet.rac-spa.org/
73.	3.1 WWF-MedPO	Bilateral meetings	Finalisation of management plans and support to public hearings in project MPAs	MPAs, Croatia	Winter and Spring 2012	Meeting	SUNCE	MPA managers, SINP, Min Fishery, Min Environment	Marina Gomei WWF MedPO mgomei@wwfmepo.org; www.panda.org/m sp
74.	3.1 WWF-MedPO	Exchange visit to Cabrera MPA, Spain	Field visit of management systems (tourism and fishery management and monitoring) of Cabrera MPA, Spain	Cabrera MPA, Spain	16-19 April 2012	Exchange visit	SUNCE and WWF MedPO	Croatian MPAs (Telascica and Lastovo) staff and stakeholders, SINP, Min Environment	Marina Gomei WWF MedPO mgomei@wwfmepo.org; www.panda.org/m sp

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, website)
75.	3.1 WWF-MedPO	Exchange visit to Miramare MPA, Italy	Field visit of management systems (Environmental awareness and Education) of Miramare MPA, Italy	Miramare MPA, Italy	2-5 April 2012	Exchange visit	SUNCE and WWF MedPO	Croatian MPAs staff and stakeholders, SINP, Min Environment	Marina Gomei WWF MedPO mgomei@wwfmep.org; www.panda.org/msp
76.	3.1 WWF-MedPO	Exchange visit to Brijuni NP	Field visit of surveillance system of Brijuni NP	Brijuni NP, Croatia	7-10 May 2012	Exchange visit	SUNCE	Lastovo MPA staff and rangers	Marina Gomei WWF MedPO mgomei@wwfmep.org; www.panda.org/msp
77.	3.1 WWF-MedPO	Steering Committee	Annual SC of the pilot project	Tunis, Tunisia	Spring 2012	Meeting	WWF MedPO	SC Members (APAL, CDRA, MPA relevant ministries)	Marina Gomei WWF MedPO mgomei@wwfmep.org; www.panda.org/msp
78.	3.1 WWF-MedPO	Training on sustainable fishing practices	Training workshop on sustainable fishing for local fishermen Cap Negro - Serrat MCPA	Sidi Mechreg, Tunisia	19 April 2012	Workshop	WWF MedPO and APAL	Fishermen and fishery authorities of MPAs of northern Tunisia	Marina Gomei WWF MedPO mgomei@wwfmep.org; www.panda.org/msp
79.	3.1 WWF-MedPO	Workshop on sustainable fishing practices	Information workshop on sustainable fishing - International experience from the Mediterranean	Bizerte, Tunisia	26-27 April 2012	Workshop	WWF MedPO and APAL	MPA managers, SINP, Min Fishery, Min Culture, and NGOs	Marina Gomei WWF MedPO mgomei@wwfmep.org; www.panda.org/msp
80.	3.1 WWF-MedPO	Steering Committee	Annual SC of the pilot project	Zagreb, Croatia	May 2012	Meeting	SUNCE	SC Members (MPA managers, SINP, MPA relevant ministries)	Marina Gomei WWF MedPO mgomei@wwfmep.org; www.panda.org/msp

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, website)
81.	3.1 WWF-MedPO	Training Workshop on sustainable tourism	Expert Support on sustainable tourism (experience from Cabrera NP, Spain) as Implementation Agreement of Regional Training workshop on Planning for Sustainable Tourism in MPAs	Mugla	24-28 April 2012	Workshop	WWF MedPO	General Directorate of Natural Protection Assets	Giuseppe di Carlo WWF MedPO gdicarlo@wwfmepo.org; www.panda.org/m-sp
82.	3.1 WWF-MedPO	Workshop on ecotourism in MPAs	Information workshop on sustainable diving activities in MPAs	Tabarka, Tunisia	18-19 May 2012	Workshop	WWF MedPO	MPA relevant agencies, Tunisian diving centers and NGOs	Marina Gomei WWF MedPO mgomei@wwfmepo.org; www.panda.org/m-sp
83.	3.1 WWF-MedPO	Steering Committee	Annual SC of the pilot project	Jijel, Algeria	To be decided 2012	Meeting	Taza NP	SC Members (MPA relevant department of the Wilaya, CDL, Taza NP, University)	Marina Gomei WWF MedPO mgomei@wwfmepo.org; www.panda.org/m-sp
84.	3.1 WWF-MedPO	Bilateral meetings	Finalisation of management plan with local stakeholders	Taza NP, Algeria	Winter and Spring 2012	Meetings	Taza NP	Taza NP staff and local stakeholders	Marina Gomei WWF MedPO mgomei@wwfmepo.org; www.panda.org/m-sp
85.	3.1 WWF-MedPO	Bilateral meetings	Finalisation of management plan with Kas-Kekova SEPA stakeholders	Kas, Turkey	Spring 2012	Meetings	WWF Turkey	WWF Turkey and local stakeholders	Marina Gomei WWF MedPO mgomei@wwfmepo.org; www.panda.org/m-sp
86.	3.1 WWF-MedPO	Exchange visit to Port Cros MPA, France	Exchange visit of MPAs as Implementation Agreement of Regional Training workshop on Planning for Sustainable Tourism in MPAs	Port Cros MPA, France	14-15 Juin 2012	Exchange visit	WWF MedPO	MPA staff and stakeholders of Algeria, Tunisia and Morocco	Giuseppe di Carlo WWF MedPO gdicarlo@wwfmepo.org; www.panda.org/m-sp

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, website)
85.	3.1 WWF-MedPO	Exchange visit to Tavolara MPA, Italy	Exchange visit of MPAs as Implementation Agreement of Regional Training workshop on Planning for Sustainable Tourism in MPAs	Tavolara MPA, Italy	3-5 Jun 2012	Exchange visit	WWF MedPO	MPA staff and stakeholders of Lebanon	Giuseppe di Carlo WWF MedPO gdicarlo@wwfmepo.org; www.panda.org/m sp
86.	3.1 WWF-MedPO	Exchange visit to Miramare MPA, Italy	Exchange visit of MPAs as Implementation Agreement of Regional Training workshop on Planning for Sustainable Tourism in MPAs	Miramare MPA, Italy	26-29 May	Exchange visit	WWF MedPO	MPA staff and stakeholders of Montenegro and Libya	Giuseppe di Carlo WWF MedPO gdicarlo@wwfmepo.org; www.panda.org/m sp
87.	3.1 WWF-MedPO	Steering Committee	Annual SC of the pilot project	Ankara, Turkey	26 Mars 2012	Meeting	WWF Turkey	SC Members (EPASA, WWF, MPA relevant ministries)	Marina Gomei WWF MedPO mgomei@wwfmepo.org; www.panda.org/m sp
88.	3.1 SPA/RAC & WWF-MedPO	Training Workshop on socioeconomic assessment in MPA	Training Workshop for Libyan University researchers and EGA staff to develop a socioeconomic assessment in MPA.	Tunis, Tunisia	26-28 Mai 2012 [tentative]	Workshop	SPA/RAC & WWF-MedPO	Libyan University researchers and EGA staff,	Atef LIMAM, atef.limam@rac-spa.org , http://medmpanet.rac-spa.org/ Marina Gomei WWF MedPO mgomei@wwfmepo.org ; www.panda.org/m sp
89.	3.1 WWF-MedPO	Algerian pilot project closing conference	Communication on project results and discussion on future steps	Jijel, Algeria	7 June, 2012	Conference	Taza NP and WWF MedPO	MPA relevant agencies at national level, general public, media	Marina Gomei WWF MedPO mgomei@wwfmepo.org; www.panda.org/m sp

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, web-site)
87.	3.1 SPA/RAC & WWF-MedPO	MedPAN Steering Committee	ST Meeting on MPA forum organisation	Marseille, France	9-11 June 2012	Meeting	MedPAN	Steering Committee Members	Atef LIMAM, atef.limam@rac-spa.org , http://medmpanet.rac-spa.org/ Marina Gomei WWF MedPO mgomei@wwfmepo.org ; www.panda.org/m-sp
88.	3.1 WWF-MedPO	Training workshop on marine ecology	Annual training workshop on marine ecology ("Semaine de la mer") for tunisian students	Sidi Mechreg, Tunisia	1-7 July, 2012	Workshop	WWF MedPO	Tunisian students	Marina Gomei WWF MedPO mgomei@wwfmepo.org ; www.panda.org/m-sp
89.	3.1 SPA/RAC	Regional Training on Ecological Monitoring in MAPs	This training workshop is organized as a follow-up of the previous "Mediterranean training session on the identification and classification techniques of marine and coastal species for the ecological monitoring in MPAs" (Alicante, Spain, 25 September-1 October 2011) organized by RAC/SPA, as part of the MedPartnership.	Tabarca Marine Reserve, Spain	First half of September 2012 [tentative]	Training Workshop	SPA/RAC	MPA managers and Scientific responsible in MPAs	Atef LIMAM, atef.limam@rac-spa.org , http://medmpanet.rac-spa.org/

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, website)
90.	3.1 SPA/RAC & WWF-MedPO	Training Workshop on Stakeholder engagement in MPA	Training Workshop for Libyan University researchers and EGA staff on Stakeholder engagement in MPA	Tunis, Tunisia	June 2012 [tentative]	Workshop	SPA/RAC & WWF-MedPO	Libyan University researchers and EGA staff,	Atef LIMAM, atef.limam@rac-spa.org , http://medmpanet.rac-spa.org/ Marina Gomei WWF MedPO mgomei@wwfmepo.org ; www.panda.org/m-sp
91.	3.1 WWF-MedPO	Exchange visit to EU MPAs	Field visit of management systems (i.e. monitoring, tourism management, education) of two EU MPAs	EU MPAs	Spring 2012	Exchange visit	SUNCE and WWF MedPO	Croatian MPA staff and stakeholders	Marina Gomei WWF MedPO mgomei@wwfmepo.org ; www.panda.org/m-sp
92.	3.1 SPA/RAC	National Training Workshop on MPA Planning and Management	Training of Libyan national planning and management staff of the future marine protected areas on planning and management techniques.	Al-Baydha, Libya	September 2012 [tentative]	Training Workshop	SPA/RAC, WWF-MedPO, EGA	MPA managers, practitioners and planners	Atef LIMAM, atef.limam@rac-spa.org , http://medmpanet.rac-spa.org/
93.	3.1 WWF-MedPO	Croatian pilot project closing conference	Communication on project results and discussion on future steps	To be decided	September 2012	Conference	SUNCE and WWF MedPO	MPA relevant agencies at national level, general public, media	Marina Gomei WWF MedPO mgomei@wwfmepo.org ; www.panda.org/m-sp
94.	3.1 WWF-MedPO	Mentor Training Workshop	Training workshop for the Mentors of the CB programme on planning for MPA networks	To be decided	1-4 October 2012 [tentative]	Training Workshop	WWF MedPO	Mentors of the CB programme	Giuseppe di Carlo WWF MedPO gdcarlo@wwfmepo.org ; www.panda.org/m-sp

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, website)
95.	3.1 SPA/RAC	Steering Committee for reviewing the Draft Guidelines to deal with Climate Change issues in Mediterranean Marine Protected Areas	The Steering Committee expert members will be asked to review, comment and give approval for the final version of the Guidelines to deal with Climate Change issues in Mediterranean Marine Protected Areas, prior to its publishing.	Tunis, Tunisia	Late October 2012 [tentative]	Workshop	SPA/RAC	Selected experts	Atef LIMAM, atef.limam@rac-spa.org , http://medmpanet.rac-spa.org/
96.	3.1 SPA/RAC & WWF-MedPO	Mediterranean Marine Protected Areas Forum "Science, Policy and Management: Meeting the Challenges of the Marine Protected Areas in the Mediterranean"	The objective of this Conference is to promote the development of a comprehensive, ecologically representative and effectively managed Mediterranean Network of MPAs bringing together MPA managers, scientists, decision-makers and competent intergovernmental organizations and institutions, in order to share their experience and develop a common strategy and vision.	Istanbul, Turkey [tentative]	25-28 November 2012 [tentative]	Conference	SPA/RAC, MedPAN, UNDP Turkey and the Turkish concerned Ministry	MPA managers, Decision-makers (environment, tourism, fisheries, land planning in the 21 Mediterranean countries), Scientists, Regional, European and international organizations, Donors, Representatives of the private sector	Souha EL ASMI souha.asmi@rac-spa.org , www.rac-spa.org , http://medmpanet.rac-spa.org/ , Giuseppe di Carlo WWF MedPO gdcarlo@wwfmedpo.org ; www.panda.org/m-sp
Sub Component 3.2 Promotion of the sustainable use of fisheries resources in the Mediterranean through ecosystem – based management approaches (FAO)									
97.	3.2 FAO	Expert meeting on EAF needs and priorities	Discuss the main perceived needs and priorities of the main fisheries institutions to include EAF into their work	Croatia, Montenegro, Tunisia	2012	Expert meeting	FAO-FIRF in cooperation with the local fisheries institutions	Experts from FAO and from local fisheries institutions	Pedro Barros Pedro.barros@fao.org
98.	3.2 FAO	Training workshop on EAF management plans	Training workshop on EAF management plans	To be defined	2012	Training Workshop	FAO-FIRF	Experts from FAO and from local fisheries institutions	Pedro Barros Pedro.barros@fao.org
99.	3.2 FAO	Expert meeting on EAF legal frameworks	Discuss the main legal requirements for EAF implementation in selected fisheries case studies	Croatia, Montenegro, Tunisia	2012	Expert meeting	FAO-FIRF in cooperation with the local fisheries institutions	Experts from FAO and from local fisheries institutions	Pedro Barros Pedro.barros@fao.org

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, website)
100.	3.2 FAO	Bycatch risk assessment consultation meeting	Meeting with fishers to present the results of the risk assessment	Sfax, Tunisia	2012	Stakeholder consultation meeting	FAO-FIRF in cooperation with the local fisheries institutions	Experts from FAO and from local fisheries institutions Representatives from local fishers' organizations	Pedro Barros Pedro.barros@fao.org
101.	3.2 FAO	Project proposal and management course	Course to fishers associations on proposal and management of projects	Cala Morocco	Iris, 2012	Training workshop	FAO-FIRF in cooperation with the local fisheries institutions	Experts from FAO and from local fisheries institutions Representatives from local fishers' organizations	Pedro Barros Pedro.barros@fao.org
102.	3.2 FAO	Participatory Fisheries monitoring plans	Training workshop about the methodologies and protocol of the fisheries monitoring plan	Cala Morocco	Iris, 2012	Training workshop	FAO-FIRF in cooperation with the local fisheries institutions	Experts from FAO and from local fisheries institutions Representatives from local fishers' organizations	Pedro Barros Pedro.barros@fao.org
103.	3.2 FAO	Restitution workshop	Feedback workshops open to all fishing community to return and validate the results of the activities	Cala Morocco	Iris, 2012	Stakeholder consultation workshop	FAO-FIRF in cooperation with the local fisheries institutions	Experts from FAO and from local fisheries institutions Representatives from local fishers' organizations	Pedro Barros Pedro.barros@fao.org
Sub Component 4.1 Project Co-ordination, Management and M&E									
104.	4.1 UNEP/MAP	Third MedPartnership Steering Committee Meeting	Recommendations and adoption of Annual report, work-plan and budget	Istanbul, Turkey	14-15 May 2012	Meeting	UNEP/MAP	MedPartnership SC members, all countries, partners, donors and related programmes (approx. 60 participants)	habib.elhabr@unepmap.gr, virginie.hart@unepmap.gr, giorgos.petridis@unepmap.gr

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, website)
105.	4.1 UNEP/M AP	4 th MedPartnership Coordination Group (CG2)	Agreement amongst partners on documents for the 4 th SC meeting	Paris, France	October 2012	Meeting	UNEP/MAP	CG members, partners and related programmes (31 participants)	habib.elhabr@unepmap.gr, virginie.hart@unepmap.gr, giorgos.petridis@unepmap.gr
Sub Component 4.2 Information and Communication strategies and Sub Component 4.3 Replication Strategy									
106.	4.2 UNEP/M AP	First meeting of the Replication Panel	Discussion on the plan of activities for the further expansion and long term sustainability of the replication strategy	Brussels, Belgium	31 January	Meeting	EC and UNEP/MAP	EC, GWP-Med, UNEP/MAP	virginie.hart@unepmap.gr,
107.		Other replication meetings mentioned above							