



PACC Snapshot 14

Building Resilience to Climate Change

May 24th, 2010

Talofa lava everyone!

I hope this PACC Snapshot reaches you in the best of health and that the implementation of the PACC project is progressing well.

This communication will briefly touch on the issue of annual and multi-year work plan development and procurement.

Annual Work Plan (AWP)

At the PACC MPR meeting held at SPREP two weeks ago, it was decided that the 2010 AWP review would be extended to the end of May, which is next week. I look forward to receiving all your revised 2010 AWP by then.

Multi-Year Work Plan (MYWP)

As most of the Coordinators are now on board, we agreed during the PACC MPR that each country will need to develop a MYWP. This is to ensure that all can have a better understanding of when and how activities and funding under the four project components (mainstreaming, guide development and demonstration, technical support and lessons learnt and project management) would be rolled out till the end of the project. It was also a way to ensure that at the end of the project our spending for the four components correlated as follows: Outcome 1 - 20%, Outcome 2 – 64%, Outcome 3 – 7%, and Outcome 4 – 9%.

A presentation was given during the MPR on the basis for developing a MYWP. In summary, the areas highlighted include; i) Project log frame; ii) Milestones; and iii) processes and activities involved in mainstreaming, vulnerability and adaptation assessments and socioeconomic assessments, adaptation evaluation and implementation/demonstration. If you have further questions, do not hesitate to ask.

Please also find attached a template to assist you develop your MYWP. We have used FSM as an example. The template is divided into 6 sheets, the first of which is the summary sheet and the next is the 2009 until 2013 AWP using the old format you are already familiar with (see FSM's 2010 work sheet). Use the following template and adapt it to your country.

Once you have all your AWP's 2009-2013 developed and arranged as per the template, then you need to link that to the summary sheet. It would be difficult for me to discuss here how to link thus please contact your IT or



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Finance people to assist. They do this sort of work all the time. Can we have the first drafts by the end of June 2010.

Procurement on behalf of countries

We also discussed during the MPR how best SPREP could support you in terms of project management and administration. One of the issues raised is “Direct Payment”. We would like to reiterate that SPREP is happy to undertake this work on your behalf therefore find attached the SPREP Procurement Procedures for your information. In the procedure, details of how procurements should be carried out using the cost range are clearly spelt out (see page 8). For example, in the event that the maximum value of a contract is US\$40 001 +, an Open tender need to be called and a 4-person evaluation committee including SPREP to be involved.

Hope the above information is useful to you.

General Information

For more information on the PACC project, please visit the website (link below):

http://www.sprep.org/climate_change/pacc

Ends.....!