



Secretariat of the Pacific Regional Environment Programme

TWENTY-FIRST SPREP MEETING

Madang, Papua New Guinea
6 – 10 September 2010

Agenda Item 9.3: Consideration and Approval of Proposed Work Programme and Budget for 2011

Purpose of paper

1. To seek the Meeting's consideration and approval of the Secretariat's Work Programme and Budget for 2011.

Background

2. Members are invited to consider the budget document (the white booklet) in conjunction with WP.10.1 and WP.10.2 on CROP New Salary Banding Model and Annual Market Data.

Recommendations

3. The Meeting is invited to:

- **consider** and **approve** the proposed Work Programme and Budget of USD\$11,550,052 for 2011.
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