

**WAIGANI CONVENTION CORE BUDGET**  
2011- 2012

<b>EXPENDITURE (USD)</b>			
<b>1</b>	<b><u>6th Conference of the Parties, 2012</u></b>		
	Per diem - participants (Small Island States)		
	- Cook Islands	2 days	420
	- Kiribati	2 days	420
	- Niue	2 days	420
	- Tuvalu	2 days	420
			1,680
	Resource person x 2		1,800
	Other Meeting Costs		
	- Secretariat Support		4,358
	- Communications		500
	- Photocopying and stationery		500
	- Catering (Morning/Afternoon teas)		150
	- Other costs (venue, cocktails etc)		2,000
			7,508
			<b>\$ 10,988</b>
<b>2</b>	<b><u>Technical Advisory Services and Support to Parties, 2011-2012</u></b>		
			<b>\$ 8,000</b>
<b>3</b>	<b><u>4th STAC (STAC4) and 3rd Steering Committee Meeting (SCPRC3)</u></b>		
			<b>\$ 35,000</b>
	<b>TOTAL EXPENDITURE</b>		
			<b>\$ 53,988</b>

<b>WAIGANI CONVENTION CONTRIBUTIONS FOR 2011-2012</b>		
Australia	40.000%	21,595
Cook Islands	2.000%	1,080
Federated States of Micronesia	2.000%	1,080
Fiji	2.000%	1,080
Kiribati	2.000%	1,080
New Zealand	40.000%	21,595
Niue	2.000%	1,080
Papua New Guines	2.000%	1,080
Samoa	2.000%	1,080
Solomon Islands	2.000%	1,080
Tonga	2.000%	1,080
Tuvalu	2.000%	1,080
<b>TOTAL CONTRIBUTIONS</b>		<b>\$ 53,988</b>