



## SECRETARIAT OF THE PACIFIC REGIONAL ENVIRONMENT PROGRAMME

Second Meeting of the Steering Committee (SCPRC 2) of the Pacific Regional Centre for Training and Technology Transfer for the Joint Implementation of the Basel and the Waigani Conventions in the South Pacific Region integrated within the South Pacific Regional Environmental Programme (Pacific Regional Centre)

Apia, Samoa  
15 July 2010

---

### **Agenda Item 1: Official Opening**

1. The Second Meeting of the Steering Committee (SCPRC 2) of the Pacific Regional Centre for Training and Technology Transfer for the Joint Implementation of the Basel and the Waigani Conventions in the South Pacific Region integrated within the South Pacific Regional Environmental Programme (Pacific Regional Centre) met in Apia, Samoa on 15 July, 2010.
2. The Meeting was attended by a representative each from the sub-regions of Melanesia (represented by Papua New Guinea, PNG) and Polynesia (represented by Samoa). Also at attendance as observers were representatives of Cook Islands, Tonga and Vanuatu. A full list of participants is attached as Annex 1.
3. The representative of Melanesia opened the meeting with a prayer.

### **Agenda Item 2: Organisational Matters**

4. The Secretariat informed the Meeting that under Article VII of the Memorandum of Understanding (MOU) between the Basel and Waigani Secretariat on behalf of their COPs provides for the establishment of a Steering Committee to advise on the development and implementation of the activities of the Centre and to enhance national support to its work. The MOU establishing the Pacific Regional Centre (PRC) does not prescribe for rules of procedure for the SCPRC. The Secretariat therefore proposed to adopt on an interim basis and so far as they are appropriate, the rules of procedure of the Waigani Convention as they apply to a properly constituted subsidiary body of that Convention until the SCPRC has had the opportunity to fully consider the matter.
5. The Secretariat in recognizing that there was no quorum sought the consent of the Meeting to proceed as planned and have the decisions from this meeting presented to the Waigani COP5 in September 2010. The representative of Melanesia seconded by the representative of Polynesia agreed to the proposal.

6. The representative of Melanesia suggested that the Secretariat inform absent members of the Committee of the issues discussed at the SPRC2 prior to the Waigani COP5 meeting. The Secretariat advised that Parties should use the procedure of having sub-regional representatives pass on issues discussed to their own sub-regions and then to have their views conveyed to the Secretariat via the sub-regional representative. It also informed the meeting that a copy of the SPRC2 report will be sent to the Basel Convention Secretariat.

7. The Secretariat informed the Committee that not all rules of procedure of the Waigani Convention applied to this Meeting but indicated that a final rules of procedure would be developed in time. The Chair allowed Observers to make interventions during the meeting.

8. The representative of Melanesia asked as to how countries were chosen as hosts of Regional Centres. The Secretariat advised that during a Basel COP, Iran, Indonesia and China offered to host regional centres. These centre costs are borne by their respective governments whereas SPREP as the Pacific Regional Centre is not. It is therefore not fully funded nor fully staffed as opposed to the Centres in Iran, Indonesia and China. These centres have also offered to be Stockholm and Rotterdam Conventions' centres as part of the synergetic approach pursued on a global basis.

**(a) Rules of Procedure**

9. In the absence of the current Chair, the Secretariat suggested that the representatives choose a suitable replacement.

**(b) Election of Officers**

10. Samoa was elected as Chair and PNG as Vice-Chair.

**(c) Organisation of work**

11. English was the working language of the meeting and working documents were available only in English.

12. A draft summary report would be prepared by the Secretariat for consideration and approval by the Committee. The Committee also approved its hours of work and programme of work.

**Agenda Item 3: Adoption of the Agenda**

13. The agenda as adopted by the Committee is attached as Annex 2 of the report.

#### **Agenda Item 4: Report on Work Done**

14. The Secretariat introduced SCPRC2.WP.04 which provided information on the status of decisions taken by SCPRC1 for the meeting's consideration and to provide feedback where necessary.

15. The representative of Melanesia queried whether the Business Plan fitted in with their NIP to which the Secretariat responded in the affirmative. The Secretariat advised that the countries could choose activities from the Business Plan in accordance with its national priorities.

16. The representative of Melanesia queried whether the Parties could use the Business Plan to seek funding on the bilateral level or multilateral level, a similar approach as discussed with the STAC3 Work Programme & Budget. The Secretariat responded that Parties could do that given that there was some overlap in issues listed in the STAC3 Work Programme & Budget and the PRC Business Plan.

17. The representative of Melanesia queried the role of the PRC Steering Committee as opposed to the STAC. The Secretariat responded that the STAC (Scientific and Technical Advisory Committee) is created under the Waigani Convention and provides primarily scientific and technical advice to the Waigani Conference of the Parties. The SCPRC (Steering Committee of the Basel-Waigani Pacific Regional Centre) is created under a Memorandum of Understanding between SPREP as Secretariat of the Waigani Convention and the Basel Secretariat as Secretariat of the Basel Convention. The Pacific Regional Centre is one of 14 such Regional Centres world-wide and follows the procedures for such Regional Centres as outlined in the MOU. For this reason it has a Steering Committee and Business Plan. The Steering Committee has as one its main functions the development of a Business Plan and oversight of the Plan's implementation. The record of the SCPRC meeting is forwarded to the Basel Secretariat as the Centre operates under the joint authority of the Parties to the Basel and Waigani Conventions. There are Pacific Island Countries that are Parties to the Basel Convention but not to the Waigani Convention and vice versa. The Centre caters to all PICs that are Parties to either the Basel or Waigani Conventions or to both.

#### **Agenda Item 5: Proposal by Tsinghua University**

18. The Secretariat drew the attention of the Meeting to a proposal by Tsinghua University (TU) to act as the Basel Convention Coordinating Centre for Asia-Pacific. Tsinghua University is one of the 4 Basel Regional Centres for Asia-Pacific and has already reached consensus with Iran and Indonesia but requires the approval of Samoa as the host country of the Pacific Regional Centre. The proposal was first presented by the Tsinghua University at the Basel OEWG7 Meeting. It has now been put through to the Samoa Ministry of Foreign Affairs and Trade (Focal Point) as well as the Ministry of Natural Resources and Environment (Competent Authority) for review. The Tsinghua University plans to formally table its proposal at the next Basel COP which will be late 2011.

19. The Meeting was invited to note the proposal and to provide feedback.
20. A question was posed on how the decision would be made and whether the proposal required the agreement of all Parties. The Secretariat responded in the affirmative. The representative of Melanesia stated that perhaps it would help if the Parties undertook a cost-benefit analysis of China's proposal to serve as the Basel Convention Coordinating Centre for the Asia-Pacific region. The Secretariat concurred with the representative of Melanesia's suggestion for a cost-benefit analysis.
21. A suggestion was posed for the Secretariat to contact other regional and coordinating centres (i.e. Africa region) on their experiences regarding the establishment of such a coordinating centre and the benefits, or otherwise, of such an exercise.
22. The Meeting noted the proposal by Tsinghua University and directed the Secretariat to:
- (i) continue to liaise with the Samoa MFAT and MNRE regarding a recommended course of action to take in relation to the Tsinghua University proposal;
  - (ii) obtain more information from Tsinghua University where necessary or appropriate for this purpose; and
  - (iii) have the information and recommended course of action relayed to the Parties, if possible, before the Waigani COP5.

#### **Agenda Item 6: PRC Business Plan 2011-2012**

23. In presenting SCPRC.WP05, the Secretariat pointed to Article VII of the PRC MOU 2003 which states that the Steering Committee is responsible for developing the PRC Business Plan and overseeing its implementation. The meeting was invited to consider the 2009-2010 PRC Business Plan and endorse a Business Plan for 2011-2012.
24. The representative of Polynesia enquired that if the PRC Business Plan had the same or similar activities to STAC3 Work Programme & Budget, then why was there a difference in terms of budget allocations. The Secretariat responded that the mode of fundraising would be different. For example, the budget of \$80,000 for Sub-Activity 1 will be raised jointly by the Secretariat in collaboration with the Secretariat of the Basel Convention and individual countries. Each country can work together with the Secretariat to develop proposals which the country can take to bilateral or multilateral levels for financing whilst the Secretariat could take the same proposal to the Secretariat of the Basel Convention. It hoped that recent dialogues between the SPREP Director and the Basel Secretariat could lead to better assistance to the Pacific Regional Centre in regards to resources.
25. The representative of Polynesia sought clarification from the Secretariat in relation to Sub-Activity 4. The Secretariat advised that it had recently signed a financing agreement with the French Development Agency (AFD) and a component of that project will look at developing sustainable management of used oil (eg: establishment of legislations etc).

26. The representative of Polynesia asked if funds had already been disbursed to which the Secretariat clarified that the assistance from AFD was of a technical nature which involved having an officer based at the Secretariat to implement activities.

27. The representative of Melanesia asked whether the implementation of the business plan had not advanced because of lack of resources (both financial and personnel) to which the Secretariat responded in the affirmative. The representative of Melanesia stated that PNG will look at the framework provided and re-prioritise activities given they had already been captured in their NIP.

28. The representative of Vanuatu (Observer) asked for clarification on whether the PRC Business Plan as presented included Vanuatu given it was not listed in the text. The Secretariat confirmed that Vanuatu will be included in the 2011-2012 Business Plan.

29. The representative of Polynesia asked whether the indicative budget allocations as presented were based on cost estimate or proposals by Parties. The Secretariat responded that allocations were based on project implementation experience where it had information on the cost of regional vs. national projects. Some activities were sub-regional or regional in nature whereas others such as improving legislative work are done more on the national level. It further advised that realistic budgets could be developed during negotiations between Parties and the Secretariat.

30. The representative of Vanuatu (Observer) sought clarification on which countries would receive national training as listed in the PRC Business Plan; whether the Secretariat chooses or whether country-based requests. The Secretariat responded that selection was based on country requests.

31. The representative of Melanesia sought clarification from the Secretariat on how it could progress the Business Plan into the financing level. The Secretariat responded that countries could prioritise activities and then request assistance through the GEF 5 financing windows. For example, there are two current GEF-PAS projects, one is the Cook Islands NIP project and the other is a multi-country project on integrated waste management including hazardous waste and POPs, under which countries can implement some of the activities in the Business Plan. The countries that appear on the list of approved GEF-PAS funded projects had proposed hazardous waste management as a priority. This doesn't stop countries from approaching other donors through bilateral or multilateral funding. The countries can engage the Secretariat to implement country activities using funds secured bilaterally.

32. The Secretariat suggested the Parties take the PRC Business Plan back to their respective countries and integrate it into their national plans, based on their priorities. It informed the meeting that it was an indicative list and implementation depended on country requests and available funding.

33. The Secretariat then reminded the meeting of Article VII of the PRC MOU 2003 which required the Steering Committee to oversee the implementation of the Business Plan and therefore members were also responsible to report back to the Meeting on the success or otherwise of the Business Plan. It hoped that the next Business Plan will be developed by the Steering Committee in collaboration with the Secretariat.

34. The meeting endorsed the proposed business plan with changes as proposed by countries. The revised PRC Business Plan is attached as Annex 3.

#### **Agenda Item 7: Other Matters**

35. There were no other matters posed by the Meeting.

#### **Agenda Item 8: Date and Venue of next Meeting**

36. The Meeting agreed to hold a back-to-back meeting with the STAC4 in 2012 before the next COP.

#### **Agenda Item 9: Adoption of the Meeting Report**

37. The representative of Melanesia seconded by representative of Polynesia endorsed the meeting report.

#### **Agenda Item 10: Closure of the Meeting**

38. The Secretariat thanked the Committee members for their guidance, participation and perseverance during the meeting. It acknowledged the assistance of Dr Griffin in coordinating and facilitating the meeting as well as Ms Bentin for rapporteuring and in pulling together the report. The Secretariat acknowledged the SPREP Waste Management team for their presence and guidance during the meeting as well as the support staff for the logistical arrangements.

39. The Chair thanked the Secretariat for organizing such a fruitful meeting and wished all participants a safe journey back to their home countries. She then declared the meeting closed.

## ANNEX 1: PARTICIPANTS LIST

1. Vavia Tangatataia  
Manager – Compliance & Advisory  
Division  
National Environment Service  
P.O. Box 371  
Avarua, Rarotonga  
COOK ISLANDS  
Ph: (682) 21256  
Fax: (682) 22256  
Email: [vavia@environment.org.ck](mailto:vavia@environment.org.ck)
2. Mr Gunther Joku  
Deputy Director  
Department of Environment &  
Conservation  
PO Box 6601  
Boroko, NCD  
PAPUA NEW GUINEA  
Phone: +675 325 0180  
Fax: +675 325 0182  
Email: [gjoku@dec.gov.pg](mailto:gjoku@dec.gov.pg)
3. Ms Katenia Rasch  
Senior Chemicals & Hazardous  
Waste Management Officer  
Ministry of Natural Resources and  
Environment  
Private Mail Bag  
Apia, SAMOA  
Phone: 685 22267  
Fax: 685 23176  
[katenia.rasch@mnre.gov.ws](mailto:katenia.rasch@mnre.gov.ws) OR  
[rasch.katenia@gmail.com](mailto:rasch.katenia@gmail.com)
4. Ms Tupeope Samani  
Senior Conservation Officer  
Ministry of Environment & Climate  
Change  
P.O. Box 917  
Nuku'alofa  
TONGA  
Phone: +676 25050  
Fax: +676 25051  
[tupe\\_samani@hotmail.com](mailto:tupe_samani@hotmail.com)
5. Mr. Michel Leodoro  
Waste Management and Pollution  
Control Officer  
Department of Environment and  
Conservation.  
Private Mail Bag 9063  
Port Vila  
VANUATU  
Phone: +678 25302  
Fax: +678 23565  
Email: [m\\_leodoro@yahoo.com](mailto:m_leodoro@yahoo.com)

## SECRETARIAT

- Clark Peteru  
Legal Adviser [clarkp@sprep.org](mailto:clarkp@sprep.org)
- David Haynes  
Pollution Prevention and Waste  
Management Adviser [davidh@sprep.org](mailto:davidh@sprep.org)
- Tony Talouli  
Marine Pollution Adviser  
[anthonyt@sprep.org](mailto:anthonyt@sprep.org)
- Esther Richards  
Solid Waste Officer [estherr@sprep.org](mailto:estherr@sprep.org)
- Frank Griffin  
Consultant [fkgriffin2003@yahoo.com.au](mailto:fkgriffin2003@yahoo.com.au)
- Terri Fruean-Afa  
Programme Assistant [theresaf@sprep.org](mailto:theresaf@sprep.org)

## **ANNEX 2: AGENDA**

- Agenda Item 1:* Official Opening of the Meeting
- Agenda Item 2:* Organisational Matters
- Rules of Procedure
  - Organisation of work
  - Election of Officers
- Agenda Item 3:* Adoption of the Agenda
- Agenda Item 4:* Report on work done
- Agenda Item 5:* Proposal by Tsinghua University
- Agenda Item 6:* PRC Business Plan 2011-2012
- Agenda Item 7:* Other Matters
- Agenda Item 8:* Date and venue of the next Meeting
- Agenda Item 9:* Adoption of the Meeting record
- Agenda Item 10:* Closure of the meeting



## **ANNEX 3: PRC BUSINESS PLAN 2011-2012**

### **Changes to Pacific Regional Centre Business Plan 2011-2012**

#### **Planned Activities**

PIC Parties to the Waigani Convention and/or Basel Convention: Cook Islands, FSM, Fiji, Kiribati, Marshall Islands, Nauru, Niue, Papua New Guinea, Samoa, Solomon Islands, Tonga, Tuvalu, Vanuatu

The Pacific Regional Centre Business Plan for 2011-2012 will concentrate on the following Strategic Plan Focus Areas:

#### ***Activity 1: Development and implementation of region-specific hazardous and other wastes minimization programmes in Pacific Island countries***

Sub-activity 1: Assessment of e-wastes in the Pacific

Countries: all PIC Parties

Time frame: 18 months – 2011-2012

Budget: US\$50,000

Sub-activity 2: Follow up work for countries that are already conducting pilot projects

Sub-activity 3: Environmentally Sound Management of ULABs in the Pacific

Countries: all PIC Parties

Time frame: 18 months – 2011-2012

Budget: US\$50,000

Sub-activity 4: Pilot project for a partnership on ESM of Used Oils in the North Pacific

Countries: FSM, Kiribati, Marshall Islands, Nauru and Palau

Time frame: 18 months – 2011-2012

Budget: US\$50,000

Sub-activity 5: Ongoing Assessment of asbestos in the Pacific

Countries: Cook Islands, Niue, Samoa, and Tonga, Solomon Islands.

Time frame: 18 months – 2011-2012

Budget: US\$30,000

Sub-activity 6: Pilot project on the management of non-POPs wastes including laboratory chemicals and healthcare waste (expired pharmaceuticals)

Countries: all PIC Parties

Time frame: 24 months – 2011-2012

Budget: US\$70,000

***Activity 2: The operation of the PRC-SPREP as one of the main regional delivery mechanism for the concrete Implementation of the Strategic Plan***

Sub-activity 7: Training on National Waste Definitions and Hazardous Waste Data Collection

Countries: all PIC Parties

Time frame: 1 week during 2011-2012

Budget: US\$45,000

Sub-activity 8: Training of focal points, competent authorities and relevant staff and other stakeholders on various aspects of the implementation of the Basel and Waigani Conventions

Countries: all PIC Parties

Time frame: 18 Months

Budget: US\$45,000

Sub-activity 9: Replication of the Training of legal officers to develop the concept of a national regulatory framework for the synergistic implementation of the 4 chemical conventions (Waigani, Basel, Stockholm, Rotterdam)

Countries: 5 PICs to be determined

Time frame: 18 Months

Budget: US\$60,000

***Activity 3: Development and implementation of programme activities concerning the environmentally sound management of priority waste streams***

Sub-activity 10: National hazardous waste management plans development

Countries: 4 PICs to be determined

Time frame: 18 Months

Budget: US\$30,000

***Activity 4: Implementation of the control of trans-boundary movements of hazardous wastes***

Sub-activity 11: Establishment of association with Oceania Customs Organization (OCO) and develop an MOU between the Secretariat and OCO, training programme

Countries: all PIC Parties

Time frame: 24 Months

Budget: US\$5,000

Sub-activity 12: Strengthening the synergies between Customs Officials, relevant law enforcement agencies and the Basel and Waigani Convention Competent Authorities (and other relevant chemical MEAs)

Countries: 4 PICs to be determined

Time frame: 18 Months

Budget: US\$30,000

In addition to these priority activities, other relevant support functions such as general backstopping activities, dissemination and management of relevant information, legal and technical advice on hazardous waste management matters will be provided by SPREP staff as part of the general functions of the Secretariat of the Waigani Convention.

The matrix in Annex I outlines a more detailed description of what each of the Activities will be aiming to do and who the proposed partners will be in their implementation.

## **A. Outputs**

The main outputs envisaged at the end of 2011 are:

### ***Activity 1: Development and implementation of region-specific hazardous and other wastes minimization programmes in Pacific Island countries***

- Framework legislation on wastes and hazardous wastes, including waste definitions developed and in place in 4 countries
- Appropriate systems for the control of trans-boundary movements of hazardous wastes, including the control of illegal traffic developed and in place in 4 countries.
- Assessment of hazardous waste problems (e-wastes, asbestos, ULABs, non-POPs chemicals and healthcare waste, and Waste Oils) undertaken and completed in at least 4 Parties.
- Conclusion of ESM ULAB in the 5 pilot countries.

Include a comment about the 5 remaining countries who have yet had the assessments done

### ***Activity 2: The operation of the PRC-SPREP as one of the main regional delivery mechanism for the concrete Implementation of the Strategic Plan***

- Training packages and manuals prepared for various aspects, as specified in the work plan in Annex I of the implementation of the Basel and Waigani Conventions
- National plans for hazardous waste management developed for 4 countries
- 4 National train-the-trainers courses conducted on hazardous waste management and enforcement
- 2 Regional workshops on awareness raising, education and outreach programmes conducted
- 1 Regional workshop conducted to assist countries in the enhancement of regional and national capacities for the collection, management and dissemination of data and information
- 1 Regional workshop conducted to assist countries in the development of waste definitions and national inventories
- 4 Countries assisted in developing and implementing pilot projects on hazardous waste management, including application and use of cleaner technologies

***Activity 3: Development and implementation of programme activities concerning the environmentally sound management of priority waste streams***

- National inventories of hazardous wastes in 4 countries completed or updated
- Appropriate systems for the control of transboundary movements of hazardous wastes that include classifications, definitions, standards and procedures developed and in place in 4 countries
- 4 pilot plans for specific hazardous wastes developed and in place in 4 countries
- National programmes for identifying and cleaning up of obsolete stocks of hazardous wastes (e.g. PCBs, pesticides) developed and operational in 2 countries
- 4 Pilot projects on priority hazardous waste streams developed and implemented including application and use of cleaner technologies

***Activity 4: Implementation of the control of trans-boundary movements of hazardous wastes***

- Agreement established between PRC-SPREP and OCO to as part of strengthening the regional cooperation between the SWC and SBC and the Oceania Customs Organization (OCO)
- 1 Regional workshop conducted for customs and other relevant enforcement officers based on training guidelines and manuals developed by PRC-SPREP, SWC and SBC for the Pacific region
- Synergies between Customs Officials and the Basel and Waigani Convention Competent Authorities (as well as competent authorities of other relevant chemical MEAs) strengthened in 4 countries

**B. Endorsements**

Article VIII paragraph 2 of the agreement establishing the Regional Centre of Training and Technology Transfer for the Waigani and Basel Conventions in the Pacific Region stipulates, “*the Steering Committee shall develop the Business Plan of the Centre and oversee its implementation.*”

**C. Assumptions and Uncertainties**

The assumptions and uncertainties outlined here are based on the experience we have worked with when addressing hazardous waste management projects over the last 5 years in the region:

- Cooperation and formal agreements obtained from all participating governments with all agreeing to participate fully
- All governments in the region has fully dedicated and operational officers or agency to deal with hazardous waste management at the national level
- Trained officers remain in their jobs and progress the hazardous waste management work at the national level
- Inter-agency collaboration at the national level is operational
- Government lead agencies for all waste management matters also recognise hazardous waste as an important
- Regional experts and agencies cooperating with the implementation of the Business Plan
- An active Steering Committee
- Mobilization and availability of adequate funding

#### **D. Financial Plan for the period of 2011-2012**

Please refer to Attachment II for an elaborate financial plan for the implementation of the Business Plan for the PRC-SPREP for the period of 2011-2012.

#### **E. Resource Mobilisation**

The principles that are followed and advocated for the implementation of this Business Plan for the period of 2011-2012 are:

- a multi-stakeholder approach, involving representatives from various government ministries as well as concerned parties outside of government, such as industry, research institutions, labour, and public interest groups;
- a country-driven process through which partner countries assess and identify their chemicals and hazardous waste management needs and link their related activities to national environmental and developmental objectives; and
- an inter-sectoral approach to chemicals and hazardous waste management in order to facilitate chemical risk reduction and pollution prevention across all stages of the life cycle.

The PRC-SPREP will work closely with the following organizations and agencies to mobilize the resources needed for the implementation of the Business Plan for the Centre:

- Secretariat of the Basel Convention
- Secretariat of the Stockholm Convention
- Secretariat of the Rotterdam Convention
- Secretariat of the Strategic Approaches to International Chemical Management (SAICM)
- The Pacific Island Forum Secretariat (PIFS)
- United Nations Environmental Programme (UNEP)
- United Nations Development Programme (UNDP)
- Government of Japan
- Government of Australia
- Government of New Zealand
- Regional training institutions such as the University of the South Pacific, University of Papua New Guinea and other Universities and colleges in the Pacific region dealing with chemical and hazardous waste management issues
- Pacific Islands non-governmental organizations
- Relevant Pacific Island regional organizations such as the Oceania Customs Organizations, Pacific Ports Authorities, Police Associations etc

All the listed governments, organizations and agencies will be contacted and advised about the vision, objective and aim of the Business Plan of the Pacific Regional Centre and encouraged to be a partner in the implementation of the plan itself over the period of 2011-2012.

## **F. Monitoring and Evaluation**

The monitoring and evaluation of the operations of the Centre and the implementation of the Business Plan will be a key role of the Steering Committee. The staff of the Centre will perform the function of reporting on the overall project activities.

The key monitoring role for Steering Committee will be in ensuring quality control by the Centre staff at all stages of the operations of the Centre as well as in the implementation of the projects.

SBC will also provide monitoring assistance and quality assurance through the provision of technical advise on the implementation of the projects, and by ensuring that conditions of the funding agencies are adhered to rigidly.

## Attachment I

### *Activity 1: Development and implementation of hazardous and other wastes minimization programmes in developing country Parties in the Pacific region*

Sub-activities	Measurable Outputs	SWC's and SBC's role in assisting the PRC-SPREP	Partners
1. Providing legal and technical assistance to Parties to develop framework legislation on wastes and hazardous wastes, including waste definitions	4 Pacific Island countries	Facilitate national consultation process as and when requested;	IGOs/related MEAs
2. Providing assistance to countries to develop systems for the control of trans-boundary movements of hazardous wastes, including the control of illegal traffic	4 Pacific Island countries	• Facilitate access to experts and bilateral/multilateral funding; • Provide information on similar standards and procedures available in other countries	• Donors • CROP agencies • IGOs • Related MEAs • Regional experts
3. Providing assistance to countries in the assessment of hazardous waste problems (e-wastes, asbestos, ULABs, non-POPs chemicals and healthcare waste, and Waste Oils). The assistance would also include work on waste definitions, national inventory, generation and stockpiles etc	4 Pacific Island countries	• Facilitate regional meetings Coordinate with other concerned IGOs, NGOs and regional bodies • Facilitate access to experts and bilateral/multilateral funding;	• Donors • CROP agencies • IGOs • Related MEAs • Regional experts

Sub-activity 1: Assessment of e-wastes in the Pacific

Countries: all PIC Parties

Time frame: 18 months – 2011-2012

Budget: US\$50,000

Sub-activity 2: Assessment of ULABs in the Pacific

Countries: all PIC Parties

Time frame: 18 months – 2011-2012

Budget: US\$50,000

Sub-activity 3: Pilot project for a partnership on ESM of Used Oils in the North Pacific

Countries: FSM, Kiribati, Marshall Islands, Nauru and Palau

Time frame: 18 months – 2011-2012

Budget: US\$50,000

Sub-activity 4: Assessment of asbestos in the Pacific

Countries: Cook Islands, Niue, Samoa, and Tonga

Time frame: 18 months – 2011-2012

Budget: US\$30,000

Sub-activity 5: Pilot project on the management of non-POPs wastes including laboratory chemicals and healthcare waste (expired pharmaceuticals)

Countries: all PIC Parties

Time frame: 24 months – 2011-2012

Budget: US\$70,000

**Activity 2: The operation of the PRC-SPREP as one of the main regional delivery mechanism for the concrete Implementation of the Strategic Plan**

<b>Sub-activities</b>	<b>Measurable Outputs</b>	<b>SWC's and SBC's role in assisting the PRC-SPREP</b>	<b>Partners</b>
1. Provide technical assistance and contribute towards the development and preparation of training manuals, curricula, procedures for monitoring and enforcement and decision support tools undertaken by the SWC and SBC: (a) Revised manual on national legislation (b) Training package on implementation of the Basel Convention (c) Training package on national waste definitions and inventories of hazardous wastes (d) Training package on the preparation of national hazardous waste management plan (e) Guidance manual for customs, port, police and other enforcement officers (f) Training packages for environmentally sound management of specific priority waste streams (e.g. asbestos, waste oils, health-care wastes, used lead acid batteries, etc)	1 manual to be completed 1 training package to be completed 1 training package to be completed 1 training package to be completed 1 training package to be completed Training packages for each waste stream to be completed	Providing expertise, coordination and support in document preparation Organize regional/ national meetings as required Seek input and build up partnership with relevant bodies (IGOs, NGOs, industry) Testing of the applicability of the manual together with the PRC-SPREP	• NGOs • IGOs • Industry
2. Development of national plans and prioritized regional programmes	1 national action plan completed in 4 countries (building on the NIPs for SC), and at least 3 regional programmes completed	Providing expertise, coordination and support	• Related IGOs • National Governments
3. Training of trainers on hazardous waste management (including toxic chemicals) and enforcement	4 training courses completed	Coordination and support Participate as experts	• Related MEAs • CROP agencies • Regional training institutions • Regional experts
4. Awareness, education and outreach programmes and activities	2 regional workshops; trained journalists; publication/ media mix	Providing expertise, coordination and support materials	• National governments • Related IGOs • Regional training institutions • Industry • Mass media
5. Assisting countries in the enhancement of regional and national capacities for the collection, management and dissemination of data and information	1 regional workshop held	• Providing expertise, coordination and support • Providing funding from bilateral and multilateral sources • Training material preparation	• National governments • Mass media
6. Assist in the development of waste definitions and national inventories on hazardous wastes	1 regional workshops held	Providing expertise, coordination and support Industry	• National governments • Regional training institutions
7. Assist the SWC and SBC in providing technical assistance to countries in developing and implementing pilot projects on hazardous waste management, including application and use of cleaner technologies	4 countries assisted	• Providing expertise, coordination, support and project monitoring; • Build up partnership with stakeholders	IGOs/related MEAs Industry



**Sub-activity 6:** Training on National Waste Definitions and Hazardous Waste Data Collection

Countries: all PIC Parties

Time frame: 1 week during 2011-2012

Budget: US\$45,000

**Sub-activity 7:** Training of focal points, competent authorities and relevant staff on various aspects of the implementation of the Basel and Waigani Conventions

Countries: all PIC Parties

Time frame: 18 Months

Budget: US\$45,000

**Sub-activity 8:** Replication of the Training of legal officers to develop the concept of a national regulatory framework for the synergistic implementation of the 4 chemical conventions (Waigani, Basel, Stockholm, Rotterdam)

Countries: 5 PICs to be determined

Time frame: 18 Months

Budget: US\$60,000

**Activity 3: Development and implementation of programme activities concerning the environmentally sound management of priority waste streams**

Sub-activities	Measurable Outputs	SWC's and SBC's role in assisting the PRC-SPREP	Partners
1. Providing assistance to countries in the assessment of priority hazardous waste streams (national waste definitions, national inventory, generation and stockpiles)	4 Parties completed inventories	• Facilitate regional meetings • Coordinate with other concerned	• IGOs • NGOs • Regional bodies • Industry
2. Providing assistance to countries to develop systems for the control of transboundary movements of hazardous wastes that include classifications, definitions, standards and procedures	4 countries assisted	• Facilitate access to experts and bilateral/multilateral funding; • Provide information on similar standards and procedures available in other countries	IGOs/related MEAs
3. Assistance to countries to develop hazardous waste management plans	4 pilot plans are developed	Facilitate access to experts, funding and assist in development of the plans	• IGOs • Related MEAs • Regional experts
4. Assisting countries in the programme for identifying and cleaning up of obsolete stocks of hazardous wastes (e.g. PCBs, pesticides)	2 countries assisted	• Providing expertise, coordination and support • Build up partnership with stakeholders • Manual preparation	• IGOs • NGOs • Industry
5. Technical assistance to countries in developing and implementing pilot projects on hazardous waste management (priority waste streams), including application and use of cleaner technologies	4 pilot projects conducted	• Providing expertise, coordination, support and project monitoring; • Build up partnership with stakeholders	• National governments • Industry • NGOs

**Sub-activity 9:** National hazardous waste management plans development

Countries: 4 PICs to be determined

Time frame: 18 Months

Budget: US\$30,000

**Activity 4: Implementation of the control of trans-boundary movements of hazardous wastes**

<b>Sub-activities</b>	<b>Measurable Outputs</b>	<b>SWC's and SBC's role in assisting the PRC-SPREP</b>	<b>Partners</b>
1. Strengthening of regional cooperation between the SWC and SBC and the Oceania Customs Organization (OCO)	Agreement between PRC-SPREP and OCO established	Coordination between PRC-SPREP, national governments and OCO	• National Governments • Oceania Customs Organization (OCO)
2. Preparation of manuals and guidelines (simple but comprehensive) for the Customs Officials and other relevant enforcement officers in-country.	1 regional training workshop conducted	• Facilitate access to experts and bilateral/multilateral funding; • Provide information on similar procedures available in other countries	• National Governments IGOs/related MEAs • OCO
3. Strengthening synergies between Customs Officials and the Basel and Waigani Convention Competent Authorities	4 countries assisted in strengthening the synergies	Coordinate with other concerned IGOs and Regional bodies	Regional bodies IGOs/related MEAs National governments

Sub-activity 10: Establishment of association with Oceania Customs Organization (OCO) and develop training programme

Countries: all PIC Parties

Time frame: 24 Months

Budget: US\$5,000

Sub-activity 11: Strengthening the synergies between Customs Officials and the Basel and Waigani Convention Competent Authorities (and other relevant chemical MEAs)

Countries: 4 PICs to be determined

Time frame: 18 Months

Budget: US\$30,000

**Attachment II***Indicative BCRC estimate expenditures for the year 2011-2012 for sub-activities 1-5 only*

<b>PRC-SPREP - ESTIMATED INCOME AND EXPENDITURE FOR 2011-2012</b>			
<b>EXPENDITURE (ESTIMATE)</b>	<b>2011</b>	<b>2012</b>	<b>Total</b>
<b>CORE</b>			
Personnel			
Subcontracts			
Travel and Subsistence	20,000	20,000	40,000
Training/Learning	60,000	50,000	110,000
Equipment, supplies and premises	5,000	5,000	10,000
General operating expenses	5,000	5,000	10,000
Subtotal			
<b>SUB-ACIVITIES</b>			
1. Assessment of e-waste in the Pacific	50,000	30,000	80,000
2. Assessment of ULABs in the Pacific	50,000	30,000	80,000
3. Pilot project for a partnership on the ESM of used oils in the North Pacific	50,000	20,000	70,000
4. Assessment of asbestos in the Pacific	30,000	10,000	40,000
5. Pilot project on the management of non-POPs waste including laboratory chemicals and healthcare waste (expired pharmaceuticals)	70,000	30,000	100,000
Subtotal	<b>340,000</b>	<b>200,000</b>	<b>540,000</b>
<b>MANAGEMENT FEES</b>			
UNEP (13% of the project subtotals)	44,200	26,000	70,200
Subtotal	44,200	26,000	70,200
<b>Total Expenditure</b>	<b>384,200</b>	<b>226,000</b>	<b>610,200</b>
<b>INCOME (ESTIMATE)</b>			
Carry forward from previous year core	10,000		10,000
<b>CONTRACTED CORE INCOME</b>			
From BC Trust Fund			
From Technical Cooperation Trust Fund			
Core allocations from SPREP	20,000	20,000	40,000
<b>Subtotal</b>	<b>30,000</b>	<b>20,000</b>	<b>50,000</b>
<b>CONTRACTED PROJECT INCOME</b>			
From BC Trust Fund	50,000		50,000
From Technical Cooperation Trust Fund			
Core allocations from SPREP	10,000	10,000	20,000
Management fee income to SBC			
Subtotal	<b>60,000</b>	<b>10,000</b>	<b>70,000</b>
Under negotiation (CORE)	100,000	70,000	170,000
Under negotiation (Projects)	194,200	126,000	320,200
<b>Total Income</b>	<b>384,200</b>	<b>226,000</b>	<b>610,200</b>
<b>PROJECTED YEAR END SURPLUS</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>

## ANNEX 4: ABBREVIATIONS

AFD	-	French Development Agency
COP	-	Conference of the Parties
GEF-PAS	-	Global Environment Facility-Pacific Alliance for Sustainability
MFAT	-	Samoa Ministry of Foreign Affairs and Trade
MNRE	-	Samoa Ministry of Natural Resources and Environment
NIP	-	National Implementation Plan
OEWG	-	Open-Ended Working Group
POPs	-	Persistent Organic Pollutants
PRC	-	Pacific Regional Centre
SCPRC	-	Steering Committee of the Pacific Regional Centre for Training & Technology Transfer
STAC	-	Scientific and Technical Advisory Committee
TU	-	Tsinghua University, China