

**NOUMEA CONVENTION CORE BUDGET**  
2011 & 2012

<b>EXPENDITURE (USD)</b>			
<b>1 <u>11h Meeting of the Parties, 2012</u></b>			
Per diem - participants (small island states)			
- Cook Islands	2 days	420	
- Marshall Islands	2 days	420	
- Nauru	2 days	420	1,260
Resource person x2			1,800
Interpretation/Translation			
- Translation of Working Papers		2,000	
- Interpretation/translation during the meeting		2,500	
- Per diem for 4 translators x 1 day		<u>840</u>	5,340
Other Meeting Costs			
- Secretariat Support		2,440	
- Communications		500	
- Photocopying and stationery		500	
- Catering (Morning/Afternoon teas)		150	
- Other costs (venue, cocktails etc)		<u>2,000</u>	5,590
			<u><b>\$ 13,990</b></u>
<b>2 <u>Technical Advisory Services and Support to Parties, 2011-2012</u></b>			
			<u><b>\$ 4,000</b></u>
<b>TOTAL EXPENDITURE</b>			<u><b>\$ 17,990</b></u>

<b>NOUMEA CONVENTION CONTRIBUTIONS FOR 2011-2012</b>		
Australia	20.000%	3,598
Cook Islands	2.500%	450
Federated States of Micronesia	2.500%	450
Fiji	2.500%	450
France	20.000%	3,598
Marshall Islands	2.500%	450
Nauru	2.500%	450
New Zealand	20.000%	3,598
Papua New Guinea	2.500%	450
Solomon Islands	2.500%	450
United States of America	20.000%	3,598
Samoa	2.500%	450
<b>TOTAL CONTRIBUTIONS</b>		<u><b>\$ 17,990</b></u>